

PROJECT BUDGET

City-wide Street Striping and Pavement Markings
Project No. E12148 & 8312

FUNDS AVAILABLE:

Street (Signs and Markings) Fund FY 2013-2014	\$ 123,718.53
Street (Asphalt Maintenance) Fund FY 2013-2014	50,000.00
Total	<u>173,718.53</u>

FUNDS REQUIRED:

Construction - Highway Barricades and Services, LLC.	129,770.00
Contingencies (10%)	23,740.20

Engineer Fees:

Engineer (HDR, Inc.)	10,800.00
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Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)	2,595.40
Engineering Services (Project Mgt/Const. Mgt/Traffic Mgt)	4,541.95
Finance Reimbursements	1,622.13
Misc. (Printing, Advertising, etc.)	648.85

TOTAL	<u><u>\$ 173,718.53</u></u>
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ESTIMATED PROJECT BUDGET BALANCE	\$ -
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