



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 18, 2015
Second Reading Ordinance for the City Council Meeting of August 25, 2015

DATE: July 15, 2015
TO: Ronald L. Olson, City Manager
FROM: Mike Markle, Interim Chief of Police
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886-2601

Accepting and appropriating the 2016 Selective Traffic Enforcement Program grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of \$98,082 for the 2016 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for Driving While Intoxicated (DWI) and Speed enforcement overtime, with a city match of \$43,247.57, for a total project cost of \$141,329.57 and appropriating \$98,082 in the No. 1061 Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

TXDOT is providing funding to continue the overtime DWI and Speed enforcement grants in the Police Department for 2016. The grant provides overtime funding for DWI and Speed enforcement across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$23,647.57 for fringe benefits and \$19,600 for mileage. The grant period is 10/01/2015 – 09/30/2016.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

| Fiscal Year: 2015-2016 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------------|
| Line Item Budget | | | \$43,247.57 | \$43,247.57 |
| Encumbered / Expended Amount | | 0 | 0 | 0 |
| This item | | | \$98,082.00 | \$98,082.00 |
| BALANCE | | | \$141,329.57 | \$141,329.57 |

Fund(s): Police General Fund
Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award contract