



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 16, 2014
Action Item for the City Council Meeting of September 23, 2014

DATE: September 16, 2014

TO: Ronald L. Olson, City Manager

FROM: Christela Morales, Procurement Manager
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Purchase of Tahoe Police Special Service Vehicles

CAPTION:

Motion approving the purchase of four (4) Tahoe police special service vehicles from Caldwell Country Chevrolet, Caldwell, Texas for a total expenditure of \$133,088.00. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted in FY 2013-2014.

PURPOSE:

To be used by Police Officers in the performance of their duties throughout the City.

BACKGROUND AND FINDINGS:

None.

ALTERNATIVES:

CNG is not available for this vehicle.

CNG Standards Checklist

Standard	Meets Standard	Does not Meet Standard
Reliability (OEM available?)		(CNG not available)
Specifications (Bi-Fuel available?)		(Bi-Fuel not available)
Economics (comparison available?)		(CNG not available)
Exclusions	X	
No OEM available	X	
Mission Capability compromised	X	

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fleet Maintenance Services, Police Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$7,805,535.51	\$0	\$7,805,535.51
Encumbered / Expended Amount		\$5,073,283.60	\$0	\$5,073,283.60
This item		\$133,088.00	\$0	\$133,088.00
BALANCE		\$2,599,163.91		\$2,599,163.91

Fund(s): General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price sheet.