



Nueces River Authority FY 2016 Work Plan and Budget



Council Presentation
October 20, 2015



Project Background and Scope



City Resolution 026340

- ✓ In 2005, the City Council approved Resolution 026340 ;
- ✓ Authorizing the City Manager to execute interlocal cooperation agreement with the Nueces River Authority (NRA) for the water planning, protection, development and data management services;

Work scope of FY 2016 Work Plan and Budget

- ✓ Regional and inter-regional coordination and resource development and protection;
- ✓ Monitor, investigate and coordinate water rights, water quality and environmental issues;
- ✓ Regional water management;
- ✓ Outreach; and
- ✓ Other services



Project Schedule



2015			2016								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Contract Services											

**Project Estimate: 365 Calendar Days \approx 12 Months
October 1, 2015 to September 30, 2016**