



# Frontier Airlines Minimum Revenue Guarantee Quarterly Performance October – December, 2025

Type B Corporation – May 18, 2026

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## Frontier Flight Schedule

	Sunday and Thursday
Load factor	
October	49.5%
November	38.8%
December	56.7%
	Average of 49.5%

### Factors affecting performance:

- Full Government shutdown October to mid-November
- Winter weather impacts



## Economic Impact

892 estimated visitors to Corpus Christi  
Daily spend of \$164.44 per day  
3 days for estimate visit

Total direct impact of **\$440,041**  
Total indirect impact of \$154,000  
Total induced impact of \$110,000

Total impact of \$704,041

## Frontier MRG Payment

Amount requirements for a quarter is:

\$6,568 per segment or

\$394,747 maximum payment

The amount reconciled with Frontier is **\$315,264.**



## 2<sup>ND</sup> QUARTER PERFORMANCE ESTIMATES TO DATE

January	39.2% load factor
February	44.0% load factor
March	56.8% load factor

Targets to increase load factor:

- Increased the marketing spend for Spring Break
- Targeting budget conscious travelers to align with Frontier's brand
- Worked with Frontier on their Incentive marketing spend to utilize \$65K for improvement of 3% click thru rate (1.9% is the average)



Thank You to the Type B Corporation President and Honorable Board Members for approval of the funding.

LOOKING AHEAD AT THE SCHEDULE

Posted thru August, 2026