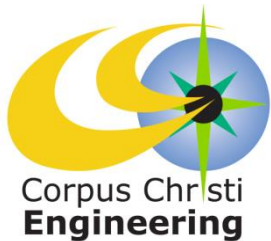




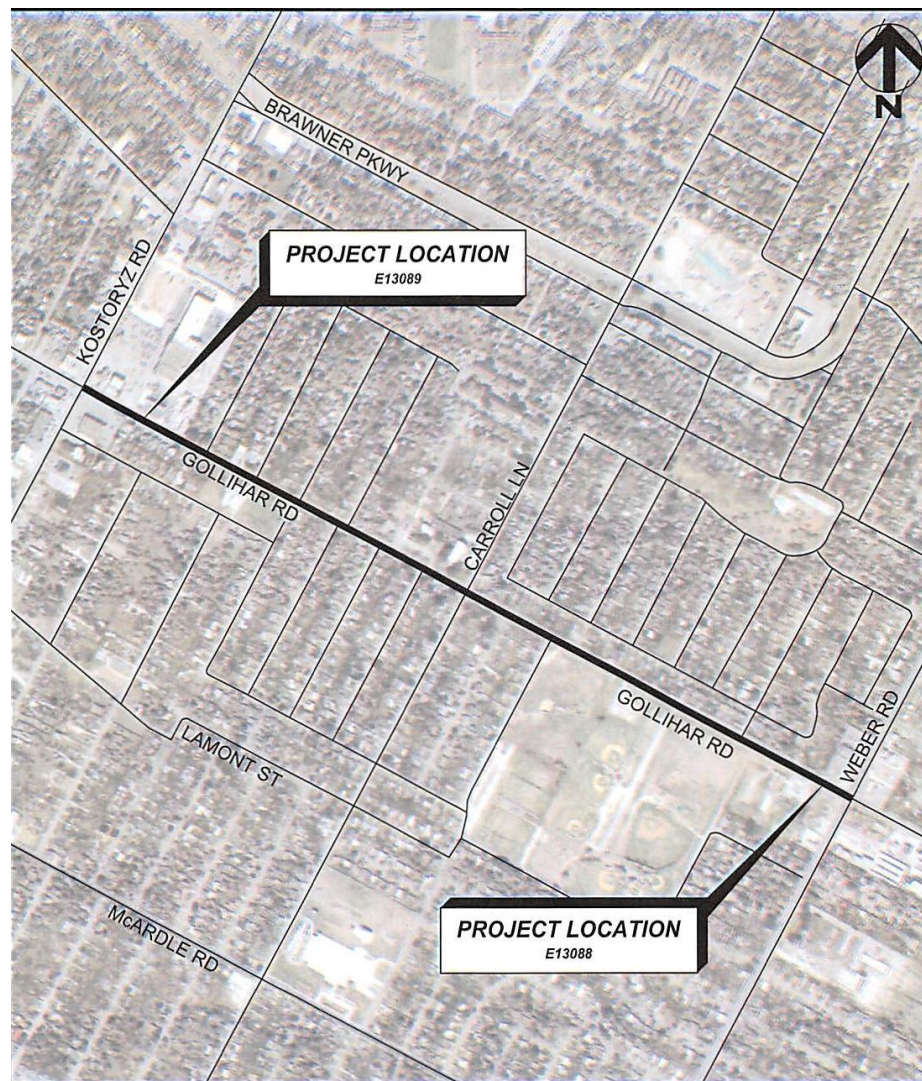
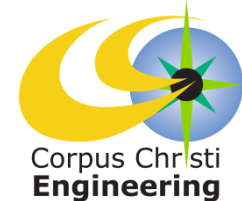
**Gollihar Road
from Weber to Carroll Lane (Phase One)
from Carroll Lane to Kostoryz (Phase Two)**



**Council Presentation
February 25, 2014**

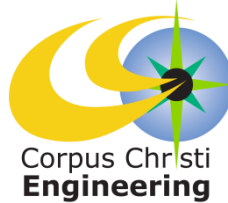


Project Scope





Project Schedule



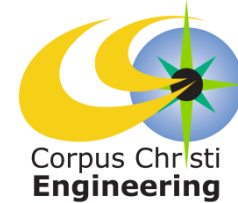
2014												2015												2016												
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
Design												* Bid		* Construction																						

Project Construction Estimate: 540 Calendar Days ≈ 18 Months

* Actual bid date and construction start time to be determined during project design phase. Bids will be programmed to allow for optimal competitive bidding.



Project Budget



Street Tax Notes.....	\$646,898.60
Wastewater CIP.....	80,977.00
Storm Water CIP.....	1,200,768.40
Water CIP.....	64,781.60
Gas CIP.....	16,195.40
* Future 2014 General Obligation Bonds.....	7,503,101.40
* Future Capital Improvements - Revenue Bonds (Utility).....	6,249,077.60
TOTAL.....	\$15,761,800.00
FUNDS REQUIRED:	
*Construction (preliminary estimate).....	\$11,113,636.35
Contingency (10%).....	1,111,363.64
**Design Engineer (RVE, Inc.) (authorized services).....	2,009,621.00
Construction Materials Testing (TBD).....	283,712.40
Reimbursements.....	1,182,135.00
TOTAL.....	\$15,700,468.39
ESTIMATED PROJECT BUDGET BALANCE.....	\$61,331.61

*Will be required only if construction is approved by
City voters in a future Bond Election

**Includes geotechnical study and investigation