

Select Fund
CITY OF CORPUS CHRISTI, TX
CAPITAL FUND BY PROJECT
As Of September 30, 2026
3278 - PackChProjTIF2

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Project	Description	Budget LTD	Expenditures LTD	Expenditures YTD	Commitments	Encumbrances	Unencumbered Balance
TOTAL		47,588,103.51	24,581,675.92	82,950.61	0	1,360,078.13	21,646,349.46
140282013278EXP	Pkry Chan So PkgLotRestrm 2008	5,613.50	5,613.50	0.00	0	0.00	0.00
140580013278EXP	Packery Channel Boat Park Lot	697.50	697.50	0.00	0	0.00	0.00
170062013278EXP	Park Road 22 Bridge	7,386,539.42	7,325,335.50	0.00	0	28,454.28	32,749.64
18140A3278EXP	Packery Channel Monitoring FY18-19	556,681.52	556,681.52	0.00	0	0.00	0.00
18144A3278EXP	Construct Pavilion Packery Channel	265,432.79	265,432.79	0.00	0	0.00	0.00
18150A3278EXP	Traffic Improvement Project	20,331.00	20,331.00	0.00	0	0.00	0.00
19033A3278EXP	Packery Channel Monitoring Program	735.97	735.97	0.00	0	0.00	0.00
19046A3278EXP	Packery Channel Dredging	4,168.84	4,168.84	0.00	0	0.00	0.00
20106A3278EXP	Pky Chn Maint. Dredging & Beach Nou	4,204,860.60	4,181,383.05	136.96	0	17,757.94	5,719.61
212003278EXP	Packery Chanl TDEM Restoration	2,685,681.40	2,338,280.67	59.72	0	373.98	347,026.75
23173	Commodore Park	400,000.00	0.00	0.00	0	400,000.00	0.00
23190	Island Mobility Plan	175,906.42	173,963.85	0.00	0	0.00	1,942.57
24032	Whitecap and Gypsy Bridges Scour Pr	63,017.19	38,017.19	0.00	0	0.00	25,000.00
24129	Packery Channel Capital Repairs	3,254,756.00	0.00	0.00	0	0.00	3,254,756.00
24130	Sand Dollar (Verdemar Dr and Highwa	4,495,606.00	348,404.38	62,909.37	0	110,033.42	4,037,168.20
24132	Whitecap Effluent Waterline Rehab &	1,500,000.00	289,292.89	0.00	0	0.00	1,210,707.11
24133	North Padre Island Seawall Improvem	5,887,500.00	923,646.05	573.43	0	611,348.38	4,352,505.57
24134	Crowsnest (Beach Access 4 to Whitec	1,052,176.00	353,518.95	19,271.13	0	192,110.13	506,546.92
25101	North Padre Island Force Main Bypas	970,624.05	0.00	0.00	0	0.00	970,624.05
3399013278EXP	Packery Channel RR Facility Ph	412,300.82	412,300.82	0.00	0	0.00	0.00
3402013278EXP	Packery Channel Pavillion Ph 5	1,829.05	1,829.05	0.00	0	0.00	0.00
5000303278	500030 3278 RESERVE APPROP	6,901,603.04	0.00	0.00	0	0.00	6,901,603.04
E03400013278EXP	Packery Channel Imps Parking & Over	2,872,224.19	2,872,224.19	0.00	0	0.00	0.00
E03401013278EXP	Packery Channel Imps Ramps to Jeti	21,685.12	21,685.12	0.00	0	0.00	0.00
E03435013278EXP	Packery Channel Shoreline Protectio	71.40	71.40	0.00	0	0.00	0.00
E05122013278EXP	Packery Channel Restoration	1,708.49	1,708.49	0.00	0	0.00	0.00

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E05228013278EXP	Packery Channel Monitoring for 2008	630,230.30	630,230.30	0.00	0	0.00	0.00
E05238013278EXP	Packery Channel Imps S. Parking Lot	1,419.88	1,419.88	0.00	0	0.00	0.00
E10117013278EXP	PackNavAids-Channel Markers	45,000.00	45,000.00	0.00	0	0.00	0.00
E10118013278EXP	PackNavAids-Channel Markers	26,666.00	26,666.00	0.00	0	0.00	0.00
E10125013278EXP	Padre Island Seawall ADA Compliance	2,925.88	2,925.88	0.00	0	0.00	0.00
E10143013278EXP	Packery Channel Ph1 Lighting	2,356.49	2,356.49	0.00	0	0.00	0.00
E10168013278EXP	Beach Nourishment of Packery Channe	1,820,842.84	1,820,842.84	0.00	0	0.00	0.00
E10193013278EXP	North PI Seawall Sand Grading	42,190.39	42,190.39	0.00	0	0.00	0.00
E10194013278EXP	Pky Chn Maint. Dredging & Beach Nou	247,441.82	247,441.82	0.00	0	0.00	0.00
E11094013278EXP	Packery Channel Monitoring 2011-201	11,020.52	11,020.52	0.00	0	0.00	0.00
E12082013278EXP	Packery Channel Monitoring FY12-13	314,626.53	314,626.53	0.00	0	0.00	0.00
E12186013278EXP	Packery Channel Misc Imps	45,910.52	45,910.52	0.00	0	0.00	0.00
E13083013278EXP	Packery Channel Monitoring FY13-14	235,452.12	235,452.12	0.00	0	0.00	0.00
E14051013278EXP	Packery Channel TIF #2	296,881.93	296,881.93	0.00	0	0.00	0.00
E15187013278EXP	Packery Channel Monitoring FY 15-16	387,591.19	387,591.19	0.00	0	0.00	0.00
E16336013278EXP	Packery Channel Monitoring FY16-17	279,432.06	279,432.06	0.00	0	0.00	0.00
H17007013278EXP	Harvey Emergency Packery Channel St	56,364.73	56,364.73	0.00	0	0.00	0.00