

AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 26, 2013 Action Item for the City Council Meeting of March 19, 2013

DATE: February 20, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services

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Execute Amendments to Professional Services Contract

Bayfront Development, Phase 3
Bond Issue 2008

CAPTION:

Resolution approving and adopting the Corpus Christi Destination Bayfront Master Implementation Plan and Schematic Design, including the phasing plan outlined in the Schematic Design, prepared by Hargreaves Associates (the Project); directing staff to add a bond proposition for construction in the November 5, 2013 Election; authorizing the City Manager or designee to execute a contract amendment for \$1,936,300.00 with Hargreaves Associates for design development of the Project; and authorizing the City Manager or designee to execute a contract amendment for \$102,500.00 with Rock Engineering &Testing Laboratory for testing for the Project. (BOND ISSUE 2008)

PURPOSE:

The purpose of this Agenda Item is to execute an amendment to a contract for Professional Services with Hargreaves Associates, Inc. and to execute an amendment to a Testing Agreement with Rock Engineering for Bayfront Development, Phase 3 so design documents may be developed.

BACKGROUND AND FINDINGS:

Hargreaves Associates, Inc. (Hargreaves) was selected for this project as a result of RFQ No. 2011-04 Bond Issue 2008. The Master Implementation Planning and Phasing contract was approved by Council on December 13, 2011. The contract provided required planning, architectural, and engineering services to develop park and recreational facilities along Shoreline Boulevard. To allow the development of the Destination Bayfront Park, Shoreline Boulevard Realignment Phase 3 was approved by voters as part of the 2008 Bond Election. Under this project, the northbound traffic lanes will be realigned to become adjacent to the southbound lanes thereby creating a large green space along Shoreline Boulevard from Furman Avenue to Coopers Alley. The design of this realignment is underway and construction is scheduled to start by the end of July 2014.

The Master Implementation Plan and the Schematic Design have been completed by Hargreaves and were presented to Council during the workshop help on February 19, 2013. This contract will authorize Hargreaves to proceed with the next phase of the project, the Design Development phase; Hargreaves will provide design development documents for the entire Destination Bayfront site.

Services to be provided Include surveying, civil and structural and electrical design for the entire site, landscaping, water feature design, lighting design and signage strategy for the entire site, architectural, structural, mechanical, electrical, and plumbing for buildings

Public Art: design of site integrated artwork up to \$700,000 in value (per City's 1.25% requirement). The design team will work with the client group to select an artist.

ALTERNATIVES:

- 1. Execute the amendments as proposed.
- 2. Do not execute the amendments.

OTHER CONSIDERATIONS:

This project was approved November 4, 2008 in the Bond Issue 2008 Package under Proposition No. 7, Bayfront Master Plan.

CONFORMITY TO CITY POLICY:

These amendments comply with the Professional Procurement Act and City Policy.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

□ Operating □ Revenue		<u>X</u> Capital	□ Not applicable		
Fiscal Year 2012-2013		Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$2,727,800.00	\$3,746,200.00	\$8,798,800.00	\$15,272,800.00
Encumbered/Expended Amount		\$2,727,800.00			\$2,727,800.00
This item (Hargreaves)			\$1,936,300.00		\$1,936,300.00
This item (Rock Engineering)			\$102,500.00		\$102,500.00
Future Anticipated Expenditures This Project			\$1,707,400.00	\$8,798,800.00	\$10,506,200.00
BALANCE			\$0.00		\$0.00

Fund(s): Bayfront Development CIP 2008

Street CIP Sequence #4

Comments:

RECOMMENDATION:

City Staff recommends the approval of amendments.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Contract Amendment - Hargreaves