

Capital Improvement Plan

City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23158
Project Name Bonner Dr (Everhart to Flynn)

Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 3
Status Active



Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin construction in FY 2025.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		1,703,100	1,703,100		3,406,200
Design	420,000				420,000
Storm Water-St.	63,140	925,155	925,155		1,913,450
Wastewater-St	8,734	416,320	416,320		841,374
Water-St.	83,035	416,320	416,320		915,675
Gas-St.	4,629	92,515	92,515		189,659
Eng, Admin Reimbursements	59,726	371,491	371,491		802,708
Total	639,264	3,924,901	3,924,901		8,489,066

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	462,000	1,869,000	1,869,000		4,200,000
Revenue Bonds	177,264	2,055,901	2,055,901		4,289,066
Total	639,264	3,924,901	3,924,901		8,489,066

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.