



## AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of July 26, 2022

**DATE:** July 26, 2022  
**TO:** Peter Zanoni, City Manager  
**FROM:** Mike Markle, Chief of Police  
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**Public Hearing and Resolution approving the Fiscal Year 2023  
Corpus Christi Crime Control District Budget**

**CAPTION:**

Resolution approving the Corpus Christi Crime Control and Prevention District Budget for FY 2023 with revenues in a total amount of \$8,529,157.00 and expenditures in a total amount of \$9,585,147.00 to fund 78 authorized police sworn positions, five replacement vehicles, three additional vehicles, and equipment; and appropriating \$9,585,147.00 in the Crime Control and Prevention District Fund for Fiscal Year 2023.

**SUMMARY:**

The purpose of this Resolution is to hold a public hearing and approve the Fiscal Year (FY) 2023 Crime Control and Prevention District budget as mandated by the State law governing this type of district.

**BACKGROUND AND FINDINGS:**

Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for five years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8 cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The proposed \$9,585,147.00 million budget for FY 2023 provides funding for 78 authorized police sworn positions, five replacement vehicles, three additional vehicles, and equipment to support both. This Budget includes 15 additional police sworn positions and three additional vehicles over the previous fiscal year.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45<sup>th</sup> day before the date each fiscal year begins, and Section 363.205(d) requires the governing body of the District to approve or reject the budget no later than the 30<sup>th</sup> day before the date each fiscal year begins. The Crime Control and Prevention District held a public hearing on June 15, 2022. The Board adopted the budget on July 6, 2022. The budget must now be submitted to the City Council for

approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

**ALTERNATIVES:**

None.

**FISCAL IMPACT:**

This item represents revenues in a total amount of \$8,529,157.00 in Fund 9010 Crime Control and Prevention District Fund for FY 2023 to support \$9,585,147.00 in expenditures which will allow for funding of 78 authorized police sworn positions, five replacement vehicles, three additional vehicles, and equipment. This budget includes 15 additional police sworn positions and three additional vehicles over the previous fiscal year. The remaining funding needed will come from fund balance as planned.

**FUNDING DETAIL:**

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 11711  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Account: Various  
Amount: \$8,615,094.00

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 11717  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Account: Various  
Amount: \$870,053.00

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 80000  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Account: Various  
Amount: \$100,000.00

**RECOMMENDATION:**

Staff recommends approving the Corpus Christi Crime Control and Prevention District Budget, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Budget adopted by the Crime Control and Prevention District Board of Directors