



# Animal Control Remodel Improvements BOND 2012



Council Presentation  
July 8, 2014



# Project Scope



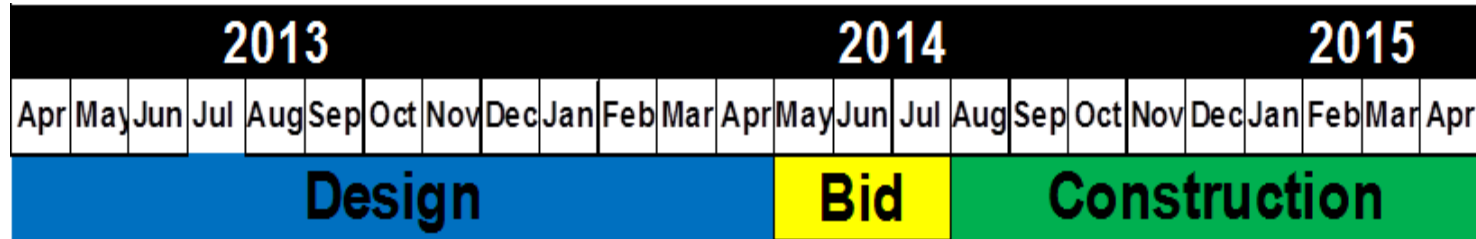
Project includes:

- Renovation of the existing building.
- Additive Alternate #1 Crematorium incinerator.
- Additive Alternate #2 Dedicated outside air HVAC system.





# Project Schedule



**Project Estimate: 270 Calendar Days  $\approx$  9 Months**





# Project Budget



<b><u>PROJECT FUNDS AVAILABLE:</u></b>	
Bond 2012.....	\$1,150,000
<b><u>FUNDS REQUIRED:</u></b>	
Construction (LNV, Inc.).....	879,550
Contingency (10%).....	87,955
Engineer Design (Chuck Anastos, AIA) .....	98,300
Geotechnical Study and Testing (Rock Engineering) .....	4,400
Construction Materials Testing (Estimated) .....	4,000
Reimbursements	75,795
<b>TOTAL.....</b>	<b>1,150,000</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$0</b>

