



# BOND 2022 IMPLEMENTATION STRATEGY

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# BOND 2020 UPDATE



CITY OF CORPUS CHRISTI

**BOND 2022**  
PROGRAM

**\$125 MILLION  
INVESTMENT**

IN STREETS, PARKS, PUBLIC SAFETY, AND LIBRARIES



# BOND 2022 PROJECT SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Voter Approval Rate by Prop.
Streets (A)	15	\$92.5M	66.8%
Parks (B)	11	\$20M	61.6%
Public Safety (C)	5	\$10M	74.1%
Library (D)	1	\$2.5M	59.0%
<b>Total</b>	<b>32</b>	<b>\$125M</b>	

**Bond 2022 will be accomplished with no city property tax rate increase**



# BOND 2022 HIGHLIGHTS

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- Major projects by Council District:
  - **District 1:**
    - Surfside Street Reconstruction
    - McCapmbell Reconstruction
    - Labonte Park Expansion
    - North Beach Eco Park Design
    - Calallen Police Substation Design and Land Acquisition
    - La Retama Library Renovation
  - **District 2:**
    - Alameda Street (Airline to Everhart) Reconstruction
    - Alameda Street (Texan to Doddridge) Reconstruction Design
    - Cole Park Rehabilitation
    - Fire Station 8 Replacement
  - **District 3:**
    - Carroll Road Reconstruction
    - Greenwood City Sports Complex Phase 1 Improvements
  - Fire Station 10 replacement
  - **District 4:**
    - Flour Bluff Drainage Improvements
    - Holly Road Reconstruction Design
    - Beach Access Road Construction
    - Flour Bluff Holly Road Railroad Trestle to Trail
    - Commodore Park Design and Community Center site development
  - **District 5:**
    - Yorktown (Rodd Field to Oso Bridge) Reconstruction
    - Timbergate Reconstruction
    - Bill Witt Park Pool Construction
    - St. Denis Park improvements
    - Far South Police Sub-Station



# BOND 2022 IMPLEMENTATION STRATEGY

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- **Staff to continue record delivery of projects with new business process:**
    - Project scope is better designed at the onset of a special election
    - New process to award design consultants for all projects at one time
    - More project management and oversight during delivery
  
  - **Mass RFQ's issued to begin process of selection early**
    - All RFQ's to be closed by December 7
    - Review process of RFQs will take approximately 60 days
    - Contracts to Council for consideration in March 2023
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# BOND 2020 PROGRAM UPDATES



# BOND 2020 PROGRAM STATUS

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- Passed by voters with an overall 70% Voter Approval Rating

Proposition	Number of Projects	Total Allocation
Streets	22	\$61M
Parks	18	\$12M
Public Safety	2	\$2M
Total	42	\$75M

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# BOND 2020 PROGRAM STATUS

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- New business process changes allowed record-breaking project delivery
  - Project scopes better designed on onset of election
  - New process to award design consultant for all projects at one time
  - More project management and oversight during delivery
- 42 Projects:
  - 19 projects are scheduled to be completed by the end of 2022
  - 2 projects are in construction and will be completed in 2023
  - 18 projects are scheduled to begin construction by May 2023
  - 3 projects are pending coordination with TxDOT



# BOND 2020 PROGRAM STATUS

- 42 Projects:

- 19 projects are scheduled to be completed by the end of 2022, with 3 completed as of November 15.

- 2 projects have entered construction.

- 18 projects are scheduled to begin construction by May 2023

- 3 projects are pending coordination with TxDOT

Council District	Project Name	Design Start	Design End	Projected Construction Start	Construction End
1	Academy Park	Aug-21	Feb-22	Sep-22	Dec-22
1	Brookhill Park	Aug-21	Feb-22	Sep-22	Dec-22
1	McNorton Park	Aug-21	Feb-22	Sep-22	Dec-22
1	Texas State Aquarium Rescue Center (Construction)	N/A	N/A	Transfer Completed Aug 2021	N/A
2	Cupier Park	Aug-21	Feb-22	Sep-22	Dec-22
2	Sam Houston Park	Aug-21	Feb-22	Sep-22	Dec-22
2	Sherwood Park	Aug-21	Feb-22	Sep-22	Dec-22
2	Temple Park	Aug-21	Feb-22	Sep-22	Dec-22
4	Beach Access Rd No 3 (Design)	Jul-21	Dec-22	Design Only	N/A
4	Douden Park	Aug-21	Feb-22	Jul-22	Dec-22
4	Retta Park	Aug-21	Feb-22	Jul-22	Dec-22
4	Windsor Park	Aug-21	Feb-22	Jul-22	Dec-22
5	Bill Witt City Park - Pool & Facilities (Design)	Feb-22	Sep-22	Design Only	N/A
5	Brandywine Park	Aug-21	Feb-22	Jul-22	Dec-22
5	Brighton Park	Aug-21	Feb-22	Jul-22	Dec-22
5	Capt. Falcon Park	Aug-21	Feb-22	Jul-22	Dec-22
5	Crossgate Park	Aug-21	Feb-22	Jul-22	Dec-22
5	Police Training Academy (Design)	Mar-21	Jun-22	Design Only	N/A
5	Yorktown (Rodd Field to Oso Creek) (Design)	Jun-21	Dec-22	Design Only	N/A 8



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Council District	Project Name	Design Start	Design End	Construction Start	Construction End
1	Wildcat (FM624 to Teague)	21-Jul	22-Aug	22-Oct	23-June
4	Waldron (Spid to Purdue)	21-Mar	22-Jul	22-Oct	23 -Aug

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1	Comanche (Carancahua to Alameda)	21-Jul	22-Nov	23-Jan
1	Frontier (McKinzie to Rockwood)	21-Jun	22-Jun	23-Jan
1	Hearn (Callicoatte to Dead End)	21-Aug	22-Nov	23-Feb
1	North Beach Restroom and Parking	22-Mar	22-Oct	23-Jan
1	Trinity River (FM624 to Wood River)	21-Aug	22-Oct	23-Jan
1	West Guth Park	22-Jan	22-Sep	23-Jan
2	Alameda (Texan Trail to Chamberlain)	21-Aug	22-Nov	23-Apr
2	Brownlee (Staples to Morgan)	21-Aug	22-Dec	23-Mar
2	Everhart (Staples to McArdle)	21-Jul	22-Nov	23-Jan
3	Airport (Morgan to Home)	21-Jul	22-Nov	23-May
3	Carroll (Holly to Dead End)	21-Aug	22-Sep	23-Feb
3	Fire Station No.3 (Land Acq and Design)	22-Feb	22-Dec	23-Mar
3	Flato (Bates to Bear)	21-Mar	22-Nov	23-Flato
4	Everhart ( Alameda to Staples)	21-Jul	22-Nov	23-Jan
4	Jackfish (Aquarius to Park Rd 22)	21-Aug	22-Dec	23-May
4	Strasbourg (Grenoble-Marseille)	21-Aug	22-May	23-Jan
5	Lipes (Sunwood- Staples)	21-Aug	22-Sep	23-Mar
5	Rodd Field (Yorktown - Adler)	21-Jul	22-Nov	23-Jan

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Council District	Project Name
4	Park Rd 22 (Compass to Park Rd22)
4	Beach Access Rd No 3
4	Encantada (Encantada to Nueces)

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**Thank you!**

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