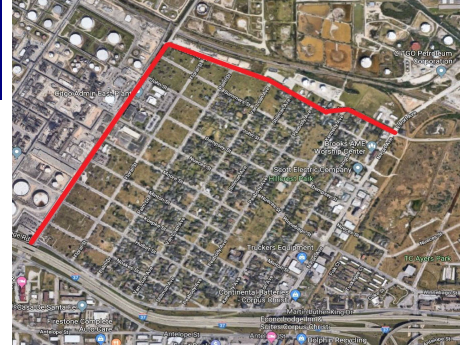


Capital Improvement Plan

2024 thru 2026

City of Corpus Christi, Texas

Project # 21039
Project Name Nueces Bay Blvd & Poth Lane - Water Line



Type Improvement/Additions
Useful Life 40 years
Category Water Distribution
Department Water Department
Contact Director of Water Utilities
Priority Critical-Asset Condition/longevity
Council District 1
Status Active

Description

This is a new project to replace the approximately 9,000 LF of existing 16-in CIP water line along West Broadway Street and Nueces Bay Blvd. from the intersection of Nueces Bay Blvd and I-37 Frontage Rd. to the intersection of West Broadway Street and Port Ave; and 5,000 LF of existing 16-in CIP water line along Poth Lane from the intersection of Buddy Lawrence and Upriver Road. The existing 16-in CIP water line was built in 1971-1978, 1954 respectively.

Justification

The replacement of the existing water line will increase the reliability of service to this area as the current infrastructure is aging.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		11,221,000			11,221,000
Design	700,000				700,000
Eng, Admin Reimbursements	27,463	50,000	350,000		427,463
Total	727,463	11,271,000	350,000		12,348,463

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds	727,463	9,400,000	350,000		10,477,463
Grant-American Rescue Act		1,871,000			1,871,000
Total	727,463	11,271,000	350,000		12,348,463

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.