

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2020 *thru* 2024

**Project #** 20631  
**Project Name** CCIA Baggage Equipment Reconsolidation



**Type** Improvement/Additions      **Department** Airport  
**Useful Life** 25 years      **Contact** Director of Aviation  
**Category** Site Improvements      **Priority** 1 Critical-Health & Safety

**Status** Active

**Description**

This is the first phase of creating a space for TSA Baggage scanning equipment currently located in the public lobby. The work includes relocating security equipment and electrical panels, including upgrading interior and exterior finishes. The design includes windstorm rated and ADA improvements to the TSA baggage area to meet requirements.

**Justification**

This will allow for a safe and secure environment for both our passengers and TSA Officers while creating adequate social distancing for terminal occupants.

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		564,202				564,202
<b>Total</b>		<b>564,202</b>				<b>564,202</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Airport Grant Funds		564,202				564,202
<b>Total</b>		<b>564,202</b>				<b>564,202</b>

**Budget Impact/Other**

This project is funded through the Federal Aviation Administration (FAA) Coronavirus Aid, Relief, and Economic Security (CARES) Act for economic relief to eligible U.S. airports affected by the prevention of, preparation for, and response to the COVID-19 pandemic.