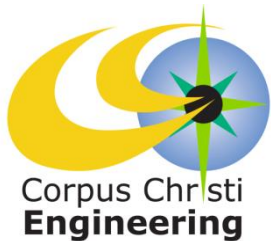




Yorktown Boulevard Phase 2

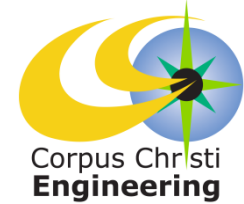
Cimarron Boulevard to Rodd Field Road



Council Presentation
March 19, 2013



Project Scope

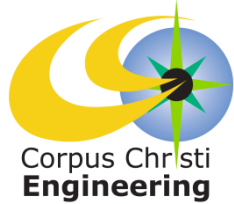


Yorktown Boulevard Phase 2 Cimarron Boulevard to Rodd Field Road





Project Schedule

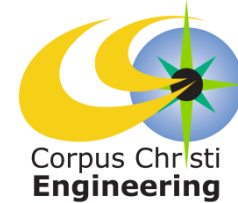


Construction Schedule: 425 Calendar Days \approx 14 Months

Projected Schedule reflects City Council construction contract award in March 2013 with anticipated construction completion in July 2014.



Project Cost



<u>PROJECT FUNDS AVAILABLE:</u>		
Bond Issue 2004.....		\$675,100.00
Bond Issue 2008.....		275,000.00
Bond Issue 2012 (Street Lighting Improvements).....		94,680.00
Bond Issue 2012.....		3,800,000.00
Water CIP.....	687,900.00	
Stormwater CIP.....	3,186,800.00	
Wastewater CIP.....	812,200.00	
MIS Operating.....	<u>52,957.00</u>	
Total Utilities.....		\$4,739,857.00
PROJECT TOTAL.....		\$9,584,637.00
<u>FUNDS REQUIRED:</u>		
Construction (Bay, Ltd.).....		\$6,373,769.00
Contingencies (10%).....		637,376.00
Consultant Fees:		
Engineer (Freese and Nichols, Inc.)*.....		670,063.00
Geotechnical Testing (Rock Engineering).....		18,100.00
Reimbursements:		
TOTAL.....		<u>\$8,761,972.00</u>
ESTIMATED PROJECT BUDGET BALANCE.....		\$822,665.00
*Contract awarded to proceed with Phase 2 on August 17, 2010 to Freese and Nichols, Inc. by Motion M2010-189. Construction Observation Services are not included in Contract.		

