

CITY COUNCIL WORKSHOP

Consolidated Annual Action Plan



Council Presentation
May 20, 2014



City Council Policy No. 9 Community Development Block Grant and HOME Programs

Through the Community Development Block Grant (CDBG) and HOME Programs, the City Council provides for the development and preservation of a viable urban community, a suitable living environment, decent housing and expanded economic opportunities, principally for persons of low and moderate income, and aids in the prevention or elimination of slums and blight. The City carries out its objectives by providing for appropriate streets and drainage, housing, recreational opportunities, neighborhood preservation, and revitalization, and economic development as needed. To ensure that these objectives are achieved, the following guidelines shall be as follows:

- a. No CDBG Funds will be authorized to applicant agencies for the support of operating expenses, with the exception of economic development projects that create jobs.
 - b. No capital grants will be made without sufficient evidence of the financial capacity of the applying agency to operate the program.
 - c. Priority will be given to those applying agencies that make substantial new capital contributions to the project for which they are seeking funds.
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City Council Policy No. 9 (continued)

- d. Housing shall be maintained as the top priority for the CDBG program as well as placing greater emphasis on public infrastructure (City) in CDBG eligible tracts.
 - e. External agencies awarded CDBG funds will not be eligible to apply for future CDBG funding until two fiscal cycles have elapsed since the fiscal cycle in which funds were granted. (For example, an external agency awarded CDBG funding in fiscal cycle 2013-2014 will not be eligible to apply for future CDBG funding until the 2016-2017 fiscal cycle.)
 - f. Program income generated from the CDBG Housing Program is a revolving fund and will be applied toward the Single Family Rehabilitation and Reconstruction Loan Program. Program income generated from the CDBG Demolition Program and the Clearance of Vacant Property Program will be applied to each individual program's revolving fund. Program income generated from the HOME Program will be applied towards maintaining or creating affordable housing in the community.
 - g. Annual funding request for CDBG and HOME programs administered through the Neighborhood Services Department shall be approved in order to ensure that the essential operations of the department are met in accordance with the departments Mission.
- (Res. No. 21901, § 1, 3-22-1994; Res. No. 026055, § 1, 12-14-2004; Res. No. 026571, § 1, 12-20-2005; Ord. No. 030000, § 1, 10-29-2013)*
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Consolidated Annual Action Plan

- Consolidated Annual Action Plan (2nd year of 2013-2017 Consolidated Plan) – Plan used to address the goals and objectives of the City’s 5 year Consolidated Plan.
 - Continuation on the City’s proposed plan to meet the priority needs and specific goals identified by the Consolidated Plan
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CITIZEN PARTICIPATION PROCESS

- To advise the public of funding availability, Housing and Community Development held:
 - Four Technical Assistance Workshops
 - Two Public Hearings
 - December 5, 2013
 - December 9, 2013

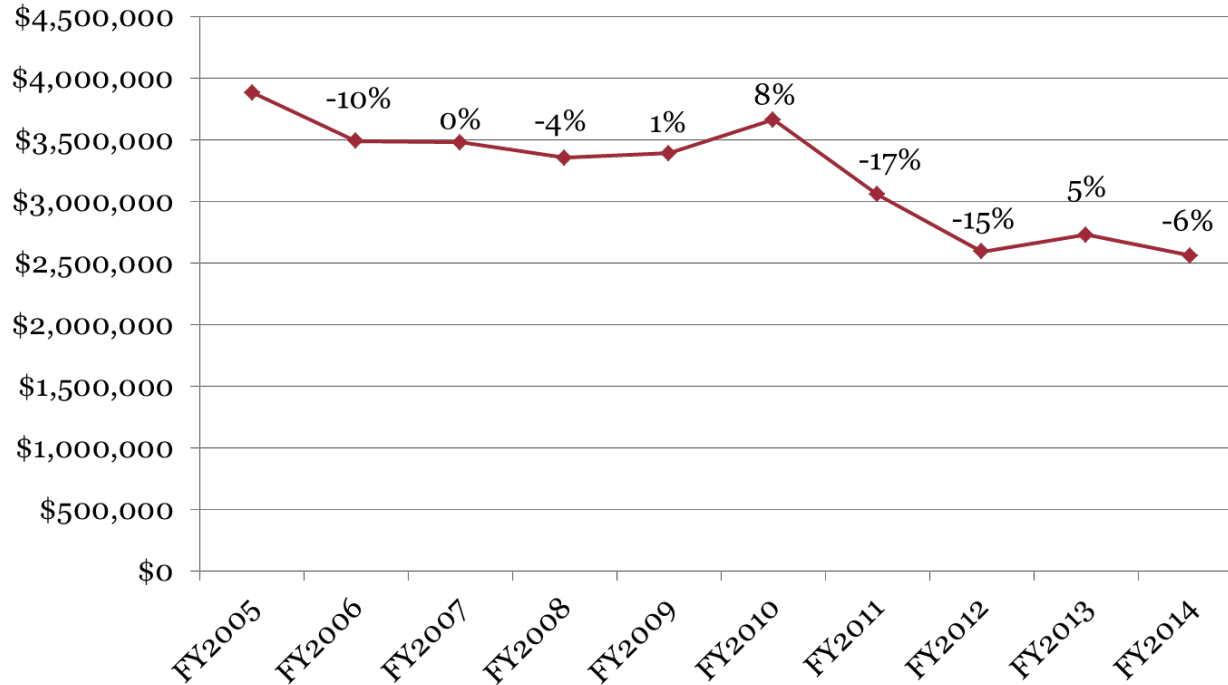


ENTITLEMENT FUNDING RECEIVED

- Community Development Block Grant (CDBG) Program - \$2,559,415
- Emergency Solutions Grant (ESG) Program - \$221,614
- HOME Investment Partnerships (HOME) Program - \$974,920

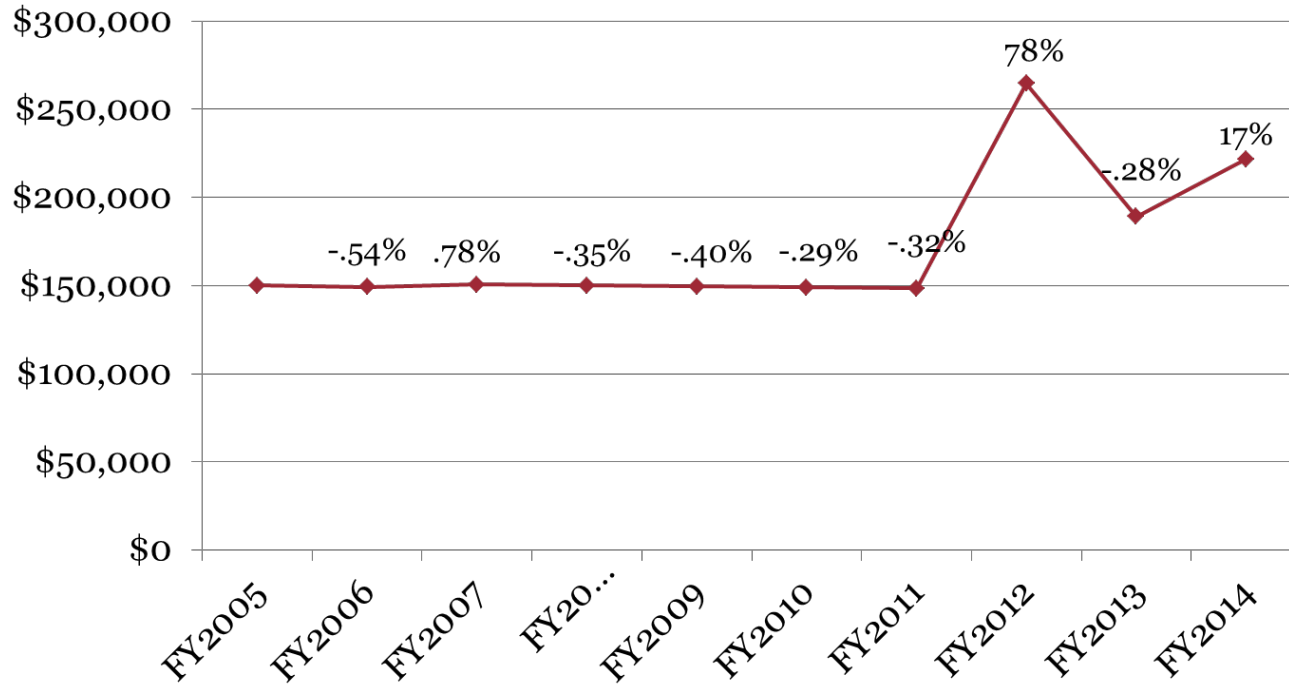


CDBG Funding 10-year Trend



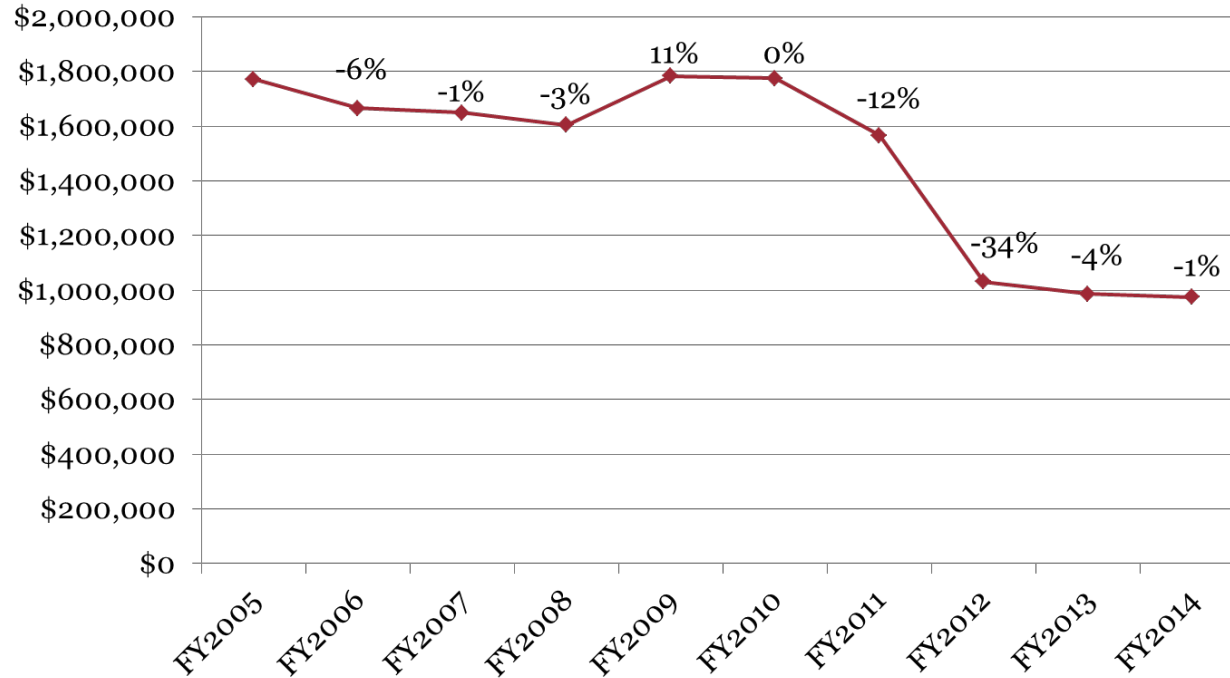


ESG Funding 10-year Trend





HOME Funding 10-year Trend





ADDITIONAL FUNDS

- CDBG Program Income:
 - Single Family Revolving Loan Program
 - Demolition Program
 - Clearance of Vacant Properties
- CDBG Reprogrammed Funds
- HOME Reprogrammed Funds



CDBG FUNDING REQUEST CITY DEPARTMENTS

ACTIVITY CATEGORIES

- Administration – 1
 - Rehabilitation Services – 3
 - Mortgage Servicing – 1
 - Code Enforcement – 1
 - Public Service – Clearance of Vacant Properties – 1
 - Accessibility/ Architectural Barrier Removal – 2
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CDBG PROPOSED FUNDING REQUEST EXTERNAL RECIPIENTS

ACTIVITY CATEGORIES

- Public Facilities and Improvements – 2
- Privately-owned Facilities – 1
- Public Service – 1
- Rehabilitation Services – 1



ESG FUNDING REQUESTS

ACTIVITY CATEGORIES

- Administration Cost
- Emergency Shelter Activity – 8
- Homeless Prevention Activity – 6
- Rapid Re-housing Activity – 3



HOME FUNDING REQUESTS

HCD

- Administration
- Homebuyer Assistance

NON-PROFIT

- New Construction – 1
 - Demolition/Reconstruction – 1
 - Community Survey – 1
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CDBG AND HOME FUNDING REQUEST EVALUATION PROCESS

1. Staff assignment and review of RFP
 2. Site review (if applicable)
 3. Alignment with HCD's 5 Year Consolidated Plan
 4. Clarity and Completion of RFP
 5. Administrative Capacity / Financial Capacity
 6. Project Readiness
 7. Capital Contribution / Leverage
 8. Evaluation of Prior Year Funding
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ESG FUNDING REQUEST EVALUATION PROCESS

1. Staff assignment and review of RFP
2. Organizational Capacity and Experience
3. Evidence of Need for Service
4. Statement of Work / Service Plan
5. Budget and Financial Management



NEXT STEPS

- City Manager Executive Team Review
 - Finalize Staff Recommendations
 - City Council Review and Discussion
 - May 27, 2014 – City Council discussion regarding proposed FY2014 Consolidated Annual Action Plan projects
 - June 10, 2014 – Public Hearing and Review/Discuss Staff Recommendations; First Reading Ordinance
 - June 17, 2014 or June 24, 2014 – City Council approval of the FY2014 Consolidated Annual Action Plan; Second Reading Ordinance
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