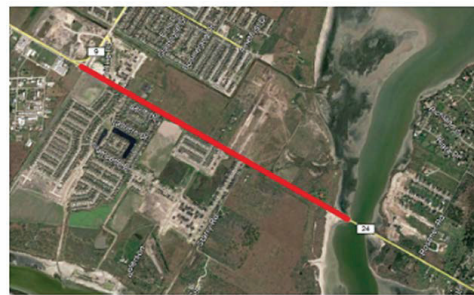


Capital Improvement Plan

Corpus Christi, Texas



Project # 21066
Project Name Yorktown Blvd (Rodd Field to Oso Creek Bridge)

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	5

Description

This project consists of reconstruction of existing 2-lane roadway with new 4-lane roadway (2-lanes in each direction), curb and gutter, sidewalk, install ADA compliant curb ramps, signage, pavement markings, storm drainage improvements, utility improvements and upgrade/add street illumination as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	17,801,243	0	0	0	17,801,243
Design	1,729,207	0	0	0	1,729,207
Eng, Admin Reimbursements	2,369,550	0	0	0	2,369,550
Gas-St.	515,858	0	0	0	515,858
Storm Water-St.	7,560,088	0	0	0	7,560,088
Wastewater-St	1,545,030	0	0	0	1,545,030
Water-St.	2,890,406	0	0	0	2,890,406
Total	34,411,382	0	0	0	34,411,382

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2020	1,900,000	0	0	0	1,900,000
G.O. Bond 2022	20,000,000	0	0	0	20,000,000
Revenue Bonds	12,511,382	0	0	0	12,511,382
Total	34,411,382	0	0	0	34,411,382

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.