

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project #	22011		
Project Name	City Hall Council Chambers Renovations Ph.1/Ph.2		
Type	Reconditioning-Asset Longevity	Department	Public Facilities
Useful Life	25 years	Contact	Director of Asset Management
Category	Building Rehabilitation	Priority	2 Critical- Asset Condition\longevity
Status Active			



Description

Project consists of the renovation and needed improvements to bring the chambers to current code standards and meet the needs of the growing City of Corpus Christi. Phase 1 will include the renovation of the public area of Council Chambers to include mechanical, electrical upgrades, furnishings, finishes and fixtures, additional equipment will be added as needed. Phase 2 will consist of the renovation of the executive meeting areas behind the chambers which will include the same types of upgrades.

Justification

City Hall is the main hub of all government activity, as well as being the public meeting location for Council for Corpus Christi. This project is necessary to bring all issue into compliance with City Codes.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		505,000	338,000		843,000
Design		84,240			84,240
Eng, Admin Reimbursements		36,300	64,820		101,120
Total		625,540	402,820		1,028,360

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (New)		625,540	402,820		1,028,360
Total		625,540	402,820		1,028,360

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budget to maintain these improvements.