

Packery Channel Monitoring FY 2014-2015



Council Presentation December 9, 2014



Project Scope



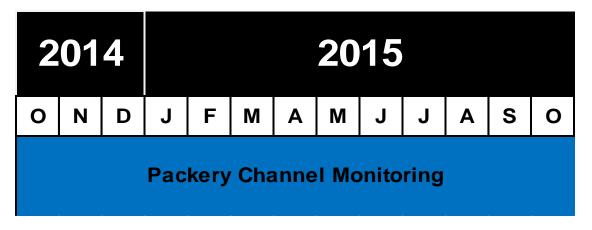


- Three seasonal investigations of shoaling and scour in the channel and nearshore (Gulf of Mexico)
- Monitor changes in the width/depth of the inland channel segment and beach width/volume
- Post-dredge and postnourishment monitoring
- Abbreviated Survey of the Mollie Beattie Coastal Habitat Community (MBCHC)
- Baseline survey of Lake Padre Region and canals of Padre Isles



Project Schedule





Project Estimate: 365 Calendar Days ≈ 12 Months

Projected Schedule reflects City Council award in December with anticipated completion in October 2015



Project Budget



PROJECT	FUNDS A	AVAILABL	E:
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Packery Channel Projects TIF #2 CIP Budget Year 2014-2015

\$ 510,000.00

FUNDS REQUIRED:

Professional Services Fees:

Investigator (Texas A & M - Corpus Christi) Amendment 9 (FY 2014-2015)......... \$0.00

*Investigator (Texas A & M - Corpus Christi) Amendment 10 (FY 2014-2015). \$ 277,084.00

Reimbursements: \$ 36,298.00

ESTIMATED PROJECT BUDGET BALANCE.....\$196,618.00

*Contract value for services to be performed is FY2014-2015 indicated above. Total Contract value of \$2,174,867.00, with services performed annually since 2008.