



AGENDA MEMORANDUM

First Reading for the City Council Meeting of 10/25/22
Second Reading for the City Council Meeting of 11/1/22

DATE: October 25, 2022
TO: Peter Zaroni, City Manager
FROM: Steve Viera, Interim Director of Public Health
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361-826-3445

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract between the Department of State Health Services (DSHS) and the Corpus Christi-Nueces County Public Health District (CCNCPHD) to add \$72,379.00 for calendar year 2022, and \$105,208.00 for calendar year 2023 to provide prevention and control services for Sexually Transmitted Diseases (STDs), including Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS); and amending the operating budget

CAPTION:

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract between the Department of State Health Services (DSHS) and the Corpus Christi-Nueces County Public Health District (CCNCPHD) to add \$72,379.00 for calendar year 2022, and \$105,208.00 for calendar year 2023 to provide prevention and control services for Sexually Transmitted Diseases (STDs), including Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS); and amending the operating budget.

SUMMARY:

The grant award is to be used to provide for personnel costs, supplies, and other expenses to offer STD services and associated activities related to the STD/HIV-DIS Prevention Services Program within the jurisdiction of the Corpus Christi-Nueces County Public Health District. This amendment will increase the grant award by \$72,379.00 for 2022. The total amount of the 2022 grant award will increase from \$105,208.00 to \$177,587.00.

Two assets will be purchased with the 2022 supplemental funding. An Arlington Scientific Evolution RPR Analyzer and a Piccolo Express Chemistry Analyzer machine. Supporting testing kits and supplies will also be purchased with these supplemental funds.

Additionally, this grant will be renewed for 2023 in the amount of \$105,208.00. The grant currently funds 1 FTE position. There is no change in FTE levels.

BACKGROUND AND FINDINGS:

DSHS has awarded an increase to an existing grant contract for the STD/HIV-DIS Prevention Services Program in the amount of \$72,379.00 for 2022, and a renewal of the existing grant in the amount of \$105,208.00 for 2023. This funding will provide for personnel costs, supplies, and other expenses to offer services and associated activities related to the STD/HIV-DIS

Prevention Services Program within the jurisdiction of the CCNCPHD.

The STD/HIV-DIS Prevention Services Program Grant is focused on communicable disease control. Reducing incidences of syphilis and ensuring communicable disease treatment is the grant's primary focus.

ALTERNATIVES:

Refuse the 2022 grant amendment and not purchase the two additional laboratory machines and the supporting supplies for the operation of the new laboratory machines. Refuse the 2023 grant renewal and cease providing STD/HIV prevention services.

FISCAL IMPACT:

No fiscal impact as the STD/HIV-DIS Prevention Services Program is 100% grant funded.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 831801F
Mission Element: 106
Project # (CIP Only):
Account:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 831802F
Mission Element: 106
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001120300007
Ordinance
COF