



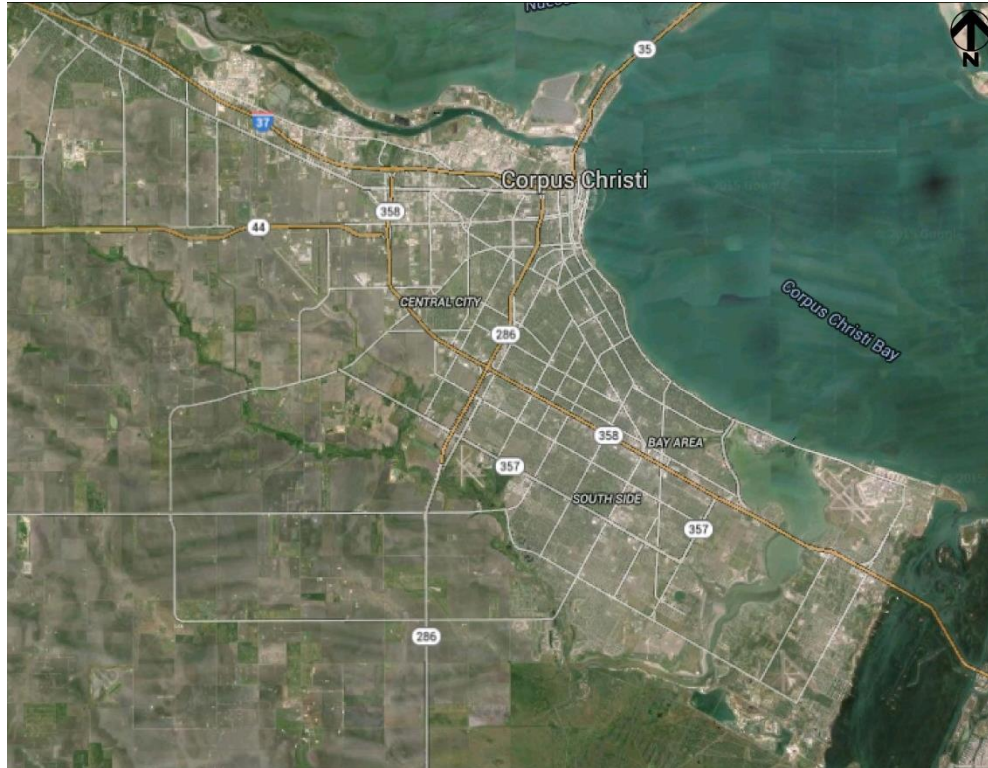
Lifecycle Curb and Gutter Replacement



Council Presentation
April 28, 2015



Project Scope



Project includes:

- Driveway approaches
- Sidewalks
- Rolled concrete curb & gutter
- Asphalt repairs
- ADA curb ramps



Project Overview

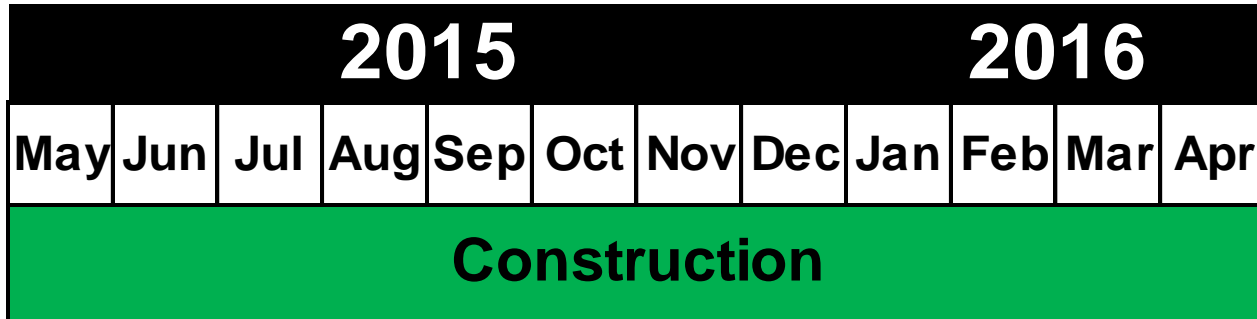


Curb and Gutter is a function of the Street Department

- A prioritized list of locations needing repair is kept by the Street Department
- This program addresses locations that do not require complete reconstruction and work will result in a positive drainage flow
- Locations have to be large enough to require an external contractor
- Qualified locations on the list that are the most serious are addressed first
- Areas are not repaired for cosmetic reasons



Project Schedule



Project Estimate: 365 Calendar Days \approx 12 Months



Project Budget



PROJECT FUNDS AVAILABLE:		
Stormwater CIP		\$ 600,000.00
TOTAL.....		600,000.00
FUNDS REQUIRED:		
Construction (A. Ortiz Construction).....		445,950.00
<u>Design Fees:</u>		
Engineer (ECMS).....		88,440.00
Construction Materials Testing (Rock Engineering).....		25,023.50
Reimbursements.....		38,033.88
TOTAL.....		597,447.38
ESTIMATED PROJECT BUDGET BALANCE.....		\$ 2,552.62