

Resolution authorizing the acquisition of 38 vehicles and equipment of which 31 are replacements and seven are additions, by various departments; 31 units will be outright purchases and seven units will be lease purchases through JP Morgan, for a total of \$4,579,313.60 with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2023 funding in the amount of \$2,768,914.55 and the remaining balance of \$1,810,399.05 for the lease purchase items will be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease purchase;

WHEREAS, such acquisitions are to be sourced through the purchasing cooperatives or manufacturer specified, at the amounts stated, and from the fund accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. Waste Water Division is authorized to acquire by lease purchase (i) one 85G Compact Excavator from Doggett Heavy Machinery Services for a total amount of \$201,977.64 with \$20,197.74 funding from the FY 2023 Waste Water Fund. Additionally, the Waste Water Division is authorized to acquire by purchase (ii) one 17G Compact Excavator for a total amount of \$53,224.00 from Doggett Heavy Machinery Services; (iii) one Kubota RTX1100CWL-HS Truckster with broom attachment for a total amount of \$37,590.16 from Kubota Tractor Corporation; (iv) one Chevrolet 1500 Crew Cab 4x4 for a total amount of \$53,624.12; (v) one Chevrolet 1500 Crew Cab 4x4 for the total amount of \$51,396.62 from Lake Country Chevrolet; (vi) one Ford F250 Extended Cab for a total amount of \$54,922.73 from Silsbee Ford. Items (ii) through (vi) identified in this section will be purchased with FY 2023 funding of \$250,757.63 from the FY 2023 Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section are to be acquired through the Sourcewell Cooperative. Item (iii) identified in this section will be acquired through the BuyBoard Cooperative and items (iv), (v) and (vi) identified in this section will be purchased through the TIPS Cooperative.

Section 3. Water Division is authorized to acquire by lease purchase (i) one 444P Wheel Loader from Doggett Heavy Machinery Services for a total amount of \$234,912.39 with \$23,491.26 FY 2023 funding from the Water Fund. Additionally, the Water Division is authorized to acquire by purchase (ii) three 17G Compact Excavator for a total amount of \$159,672.00; (iii) two 50G Compact Excavators for a total amount of \$196,069.24; (iv) one BA84C 84" Angle Broom for a total amount of \$11,427.68 from Doggett Heavy Machinery Services; (v) one Kubota ZD1211RL-3-72R mower for a total amount of \$20,661.47 from Kubota Tractor Corporation; (vi) one Ford F250 Crew Cab for the total amount of \$80,693.25 and (vii) one Ford F250 Crew Cab 4x4 Diesel for a total amount of \$71,212.08 from Silsbee Ford. Items (ii) through (vii) identified in this section will be purchased with FY 2023 funding of \$539,735.72 from the Fleet Equipment Replacement Fund. Items (i), (ii), (iii) and (iv) identified in this section are to be acquired through the Sourcewell Cooperative. Item (v) identified in this section will be purchased through the BuyBoard

Cooperative; items (vi) and (vii) identified in this section will be purchased through the TIPS Cooperative.

Section 4. The Gas Department is authorized to acquire by lease purchase (i) one 650P Dozer with Side Boom from Doggett Heavy Machinery Services for a total amount of \$399,744.47 with \$39,974.46 funding from the FY 2023 Gas Fund; (ii) one 50GSL/ BR 50T on RGN Lowboy from J&B Pavelka for a total amount of \$100,670.23 with \$10,067.04 funding from the FY 2023 Gas Fund. Additionally, the Gas Department is authorized to acquire by purchase (iii) two 17G Compact Excavators for a total amount of \$89,629.94 and (iv) one 35G Compact Excavator for a total amount of \$86,359.85 from Doggett Heavy Machinery Services (v) one Eager Beaver 20XPT 20 Ton Tag Lowboy Trailer for a total amount of \$32,655.19 from J&B Pavelka Incorporated; (vi) three Chevrolet 1500 Crew Cab 4x4 pickup trucks from Lake Country Chevrolet for a total amount of \$154,189.86; (vii) one F250 Extended Cab Service Body Bi-Fuel CNG pickup truck from Silsbee Ford for a total amount of \$87,497.30; (viii) one Toyota RAV4 SUV from Silsbee Toyota for a total amount of \$31,627.75. Items (iii) through (viii) identified in this section will be purchased with FY 2023 Funding of \$481,959.89 funding from the Fleet Equipment Replacement Fund. Items (i), (iii) and (iv) identified in this section are to be acquired through the Sourcewell Cooperative. Item (ii) and (v) will be purchased through the HGAC Cooperative; Items (vi), (vii), and (viii) identified in this section will be purchased through the TIPS Cooperative.

Section 5. The Health Department is authorized to acquire by purchase one Ford F250 Crew Cab 4x4 Diesel pickup truck from Silsbee Ford for a total amount of \$71,063.85 with funding from the FY 2023 Fleet Equipment Replacement Fund through the TIPS Cooperative.

Section 6. Neighborhood Services is authorized to acquire by purchase one Ford F350 Crew Cab 4x4 Gas pickup truck from Silsbee Ford for a total amount of \$98,367.78 with funding from the FY 2023 Fleet Equipment Replacement Fund through the TIPS Cooperative.

Section 7. Parks & Recreation Department is authorized to acquire by purchase (i) two 772GP Motor Graders from Doggett Heavy Machinery Services for a total amount of \$940,430.04; (ii) one Ford F350 Extended Cab Service Body Diesel pick-up truck from Silsbee Ford for a total amount of \$86,066.75 and (iii) one Toyota RAV4 Hybrid from Silsbee Toyota for a total amount of \$35,439.25. Items (i) through (iii) identified in this section will be purchased with FY 2023 funding of 1,061,936.04 Fleet Equipment Replacement Fund. Item (i) identified in this section will be purchased through the Sourcewell Cooperative. Items (ii) and (iii) identified in this section will be purchased through the TIPS Cooperative.

Section 8. Solid Waste is authorized to acquire by lease purchase (i) one 644P Waste Handler for a total amount of \$522,211.23 with FY 2023 funding of \$52,221.12 from the General Fund; (ii) one 644P Wheel Loader from Doggett Heavy Machinery Services for a total amount of \$489,064.03 with FY 2023 funding of \$48,906.42 from the General Fund; (iii) one Ford F250 Regular Cab 4x4 Diesel from Silsbee Ford for a total amount of \$62,974.58 with FY 2023 funding of \$6,297.48 from the General Fund. Additionally, Solid Waste is authorized to acquire by purchase (iv) two Landa Pressure Washers with 300-gallon tank from Washing Equipment of Texas for a total amount of \$63,938.12 with FY 2023 funding from the Fleet Equipment Replacement Fund. Items (i) and (ii), identified in this section are to be acquired through the Sourcewell Cooperative. Item (iii) identified in this section will be purchased through the TIPS Cooperative; item (iv) identified in this section will be purchased through the HGAC Cooperative.

Section 9. Contingent funding of 10% has been included in the amounts in Sections 2 through 8 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 10. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$4,579,313.60 and in the manner, from the fund accounts, and through the purchasing cooperatives or manufacturer, as applicable, identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2023

Paulette Guajardo _____

Roland Barrera _____

Sylvia Campos _____

Gil Hernandez _____

Michael Hunter _____

Jim Klein _____

Mike Pusley _____

Everett Roy _____

Dan Suckley _____

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Paulette Guajardo
Mayor