

Resolution authorizing the purchase of 54 replacement and 10 additional light and heavy vehicles and equipment by various departments, of which 59 units will be outright purchases and five units will be lease-purchases through JPMorgan, for a combined total amount of \$9,599,368.50, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2025 funding totaling \$8,110,003.35, with \$116,623.23 from the General Fund, \$216,574.50 from the Streets Fund, and \$7,776,805.62 from the Fleet Equipment Replacement Fund and the remaining \$1,489,365.15 for the lease-purchases funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease-purchases; and

WHEREAS, such acquisitions are to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Animal Care Services Department is authorized to acquire by purchase two replacement Ford F-250 extended cab 4x4 pickup trucks and two replacement Ford F-250 regular cab 4x4 animal control body trucks from Silsbee Ford for a total amount of \$325,874.00, with FY 2025 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative ("TIPS").

Section 3. The Asset Management Department is authorized to acquire by purchase one replacement Ford F-350 regular cab 4x4 service body tire truck from Silsbee Ford for \$119,764.50, with FY 2025 funding from the Fleet Equipment Replacement Fund and acquired through TIPS.

Section 4. Corpus Christi Water is authorized to acquire by purchase: (i) one replacement Ford F-250 crew cab 4x4 pickup truck, one replacement Ford F-250 regular cab service body truck, four replacement Ford F-250 extended cab service body trucks, one replacement Ford F-250 crew cab 4x4 service body truck, one replacement Ford F-550 regular cab service body truck, and one replacement Ford F-550 regular cab box truck, all from Silsbee Ford for a total amount of \$959,466.65; and (ii) one replacement Ford F-250 crew cab 4x4 pickup truck from Helfman Ford for \$69,714.45. Funding for all items in this section is from the FY 2025 Fleet Equipment Replacement Fund and acquired through TIPS.

Section 5. Corpus Christi Water is also authorized to acquire by purchase: (i) one replacement Western Star 47X chassis with Zimmerman cement mixer body for \$387,933.70 and one replacement Freightliner 108SD chassis with Pipe Hunter mini combo jetter body for \$471,319.20, both to be acquired from Corpus Christi Freightliner; and (ii) one replacement Rausch C90 HD mobile pro camera cube trailer from Rausch USA for \$179,947.69. Funding for all items in this section is from the FY 2025 Fleet Equipment Replacement Fund and acquired through the Sourcewell Cooperative ("Sourcewell").

Section 6. The Fire Department is authorized to acquire by purchase three replacements and one additional Ford F-150 Responder crew cab pickup trucks from Silsbee Ford for a total amount of \$365,519.00, with FY 2025 funding of \$274,139.25 from the Fleet Equipment Replacement Fund and \$91,379.75 from the General Fund, and all to be acquired through TIPS.

Section 7. The Gas Department is authorized to acquire by purchase: (i) one replacement Ford F-250 crew cab pickup truck, one replacement Ford F-250 crew cab service body truck, and one replacement Ford F-250 crew cab 4x4 service body truck from Silsbee Ford for a total amount of \$202,226.75; and (ii) two additional International CV515 16000 canopy body trucks from Holt Truck Centers for a total amount of \$224,557.10. Funding for all items in this section is from the FY 2025 Fleet Equipment Replacement Fund, with item (i) to be acquired through TIPS and item (ii) through Sourcewell.

Section 8. The Gas Department is authorized to acquire by purchase: (i) one replacement Western Star 47X tractor truck with winch from Corpus Christi Freightliner for \$266,935.90; (ii) one replacement Freightliner M2-106 chassis with 6-8 CY dump truck body and one replacement Freightliner M2-106 crew truck chassis with canopy body from Houston Freightliner for a total amount of \$410,776.30; (iii) one additional Ditch Witch HX50A trailer-mounted hydrovac from EKA for \$161,506.38; (iv) one replacement forklift with 15,000-lb. lifting capacity from Equipment Depot LTD for \$138,213.07; (v) two additional Kubota B26TLB backhoe loaders from Ewald Kubota for a total of \$95,510.26; and (vi) one replacement John Deere 30P excavator from Doggett Heavy Equipment Services for \$71,681.92. Funding for all items in this section is from the FY 2025 Fleet Equipment Replacement Fund, with items (i), (iv), (v), and (vi) acquired through Sourcewell, item (ii) through the Houston-Galveston Area Council ("H-GAC"), and item (iii) through the BuyBoard Cooperative ("BuyBoard").

Section 9. The Parks & Recreation Department is authorized to acquire by purchase one replacement Ford F-250 crew cab 4x4 pickup truck from Silsbee Ford for \$58,179.79, with FY 2025 funding from the Fleet Equipment Replacement Fund and acquired through TIPS.

Section 10. The Public Works Department is authorized to acquire by purchase: (i) one replacement Ford F-250 crew cab 4x4 pickup truck, one replacement Ford F-250 crew cab 4x4 service body truck, two replacement Ford F-450 regular cab crane trucks with augers attached, one replacement Ford F-550 crew cab 4x4 service body truck, one additional Ford F-550 crew cab service body truck, and one additional Ford F-550 crew cab crane body truck, all from Silsbee Ford for a total amount of \$1,017,273.00, with FY 2025 funding of \$800,698.50 from the Fleet Equipment Replacement Fund and \$216,574.50 from the Street Fund; and (ii) one replacement Ford F-450 crew cab service body truck from Helfman Ford for \$94,397.71, with FY 2025 funding from the Fleet Equipment Replacement Fund. All items in this section are to be acquired through TIPS.

Section 11. The Public Works Department is also authorized to acquire by purchase: (i) five replacement Metro WVTMM message boards from TAPCO for a total amount of \$122,045.00; (ii) one additional Bobcat T62 track steer loader with general purpose bucket and 18" auger attachments from Compact Construction Equipment, Inc., for a total amount of \$65,394.79; (iii) one replacement Freightliner 108SD chassis with Pipe Hunter mini combo jetter body from Corpus Christi Freightliner for \$471,319.20; and (iv) one additional John Deere 85P excavator and one replacement John Deere 300P excavator with ditching bucket and mower attachments from Doggett Heavy Machinery Services for a total amount of \$713,443.39. Funding for all items in

this section is from the FY 2025 Fleet Equipment Replacement Fund, with item (i) acquired through BuyBoard and items (ii), (iii), and (iv) acquired through Sourcewell.

Section 12. The Solid Waste Department is authorized to acquire by purchase one replacement Ford F-250 extended cab 4x4 diesel pickup truck, one replacement Ford F-250 crew cab service body truck, and one replacement Ford F-450 crew cab stake body truck, all from Silsbee Ford for a total amount of \$290,203.32, with FY 2025 funding from the Fleet Equipment Replacement Fund and acquired through TIPS.

Section 13. The Solid Waste Department is also authorized to acquire by lease-purchase: (i) two replacement Western Star 47X tractor truck chassis with wet kits, one replacement Western Star 49X chassis with 18-CY dump body, and one Western Star 47X chassis with McNeilus rear packer refuse body from Corpus Christi Freightliner for a total amount of \$1,176,026.17, with FY 2025 funding of \$19,600.44 from the General Fund for the lease-purchase payments; and (ii) one Freightliner M2-106 chassis with LaBrie MiniMax automated side loader refuse body from Houston Freightliner for \$338,582.46, with FY 2025 funding of \$5,643.04 from the General Fund for the lease-purchase payments. Additionally, the department is authorized to acquire by purchase: (iii) three replacement Western Star 49X truck chassis with roll-off bodies from Corpus Christi Freightliner for a total of \$801,556.80, with FY 2025 funding from the Fleet Equipment Replacement Fund. Items (i) and (iii) are to be acquired through Sourcewell, with item (ii) acquired through H-GAC.

Section 14. Of the total amount of FY 2025 funding authorized, \$116,623.23 is from the General Fund, \$216,574.50 is from the Streets Fund, and \$7,776,805.62 is from the Fleet Equipment Replacement Fund. Also, contingent funding of 10% has been included in the amounts stated in Sections 2 through 13 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 15. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$9,599,368.50 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, identified in the previous sections of this resolution.

Section 16. The City's Director of Finance & Procurement, or the Director's designee ("Director") is authorized to approve necessary substitute acquisitions of vehicles, machinery, and equipment designated in this resolution, provided, the substitute product (i) meets or exceeds the original product features available in the manner specified in this resolution, (ii) is available through the same purchasing method, and (iii) is available at the same or lower pricing authorized in this resolution.

PASSED AND APPROVED on the _____ day of _____, 2025

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary