

AGENDA MEMORANDUM

Action Item for the City Council Meeting May 14, 2024

DATE: May 14, 2024

TO: Peter Zanoni, City Manager

FROM: Ernesto De La Garza, Director of Public Works

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Mowing and Grounds Maintenance for Storm Water Group 13

CAPTION:

Resolution authorizing a one-year service agreement, with four one-year options, with BrightView Landscape Services, Inc., of Blue Bell, Pennsylvania, with an office in Corpus Christi, in an amount not to exceed \$67,131.84 and a potential amount of \$335,659.20 if options are exercised, for the mowing of Storm Water Group 13 (Stormwater Maintenance Area In and Around Padre Island), for the Public Works Department, with FY 2024 funding of \$27,971.60 from the Storm Water Fund.

SUMMARY:

This resolution authorizes a one-year service agreement with four one-year options, with BrightView Landscape Services for Storm Water Group 13. The services of Group 13 are focused on Padre Island and are necessary to maintain roadside ditches that convey storm water and medians along collectors.

BrightView Landscape Services is locally officed at 4750 Baldwin and has completed 4 prior contracts with the City and currently has 1 active contract.

BACKGROUND AND FINDINGS:

In March of 2020 the City of Corpus Christi formed a Public Works department that would eventually incorporate Streets, Traffic and Storm Water. One of the activities of Storm Water is the vegetation maintenance of major channels, minor ditches, and other areas

within City right of way. Before the creation of Public Works these activities resided as the responsibility of the Parks and Recreation department. This activity was eventually moved to Public Works along with equipment and personnel that were performing these duties.

The Public Works vegetation maintenance division is currently responsible for 2,400 acres of right of way to maintain. Half is done by in-house forces while the other half is maintained by contractual forces. This contract will be responsible for maintaining 63.63 acres of right of way on Padre Island.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process to obtain bids for a one-year service agreement with four one-year option periods. The City received three responsive, responsible bids, and is recommending the award to BrightView Landscape Services, Inc of Corpus Christi.

The previous incumbent was 2Chainz Brush Clearing, LLC at a cost of \$68,720.40. The price difference from the previous contract overall reflects a 2.37% in costs savings with the new contractor.

ALTERNATIVES:

The alternative would be to keep these services in-house and purchase additional equipment and hire additional personnel to accomplish this activity.

FISCAL IMPACT:

The fiscal impact to FY 2024 is \$27,971.60 with funding available in the Storm Water Fund.

FUNDING DETAIL:

Fund: 4300 Storm Water Fund

Organization/Activity: 32001 SWO Vegetation Management

Department:

Project # (CIP Only):

Account: 530225 Mowing & Grounds Maintenance

RECOMMENDATION:

Staff recommends approval of this resolution authorizing a one-year service agreement, with four one-year options with BrightView Landscape Services, Inc of Corpus Christi, Texas, for the Public Works Department as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Bid Tabulation
Service Agreement
Presentation