



CITY OF  
**CORPUS CHRISTI**

**AGENDA MEMORANDUM**

Action Item for the City Council Meeting February 17, 2026

**DATE:** February 17, 2026

**TO:** Peter Zanoni, City Manager

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**Purchase of 58 replacement and 14 additional light and heavy vehicles and equipment by various City Departments**

**CAPTION:**

Resolution authorizing the purchase of 58 replacement and 14 additional light and heavy vehicles and equipment by various departments, of which all 72 units will be outright purchases, for a combined total amount of \$3,427,798.65, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund.

**SUMMARY:**

This resolution authorizes the purchase of 58 replacement and 14 additional light and heavy vehicles and equipment by various City Departments, of which all 72 units will be outright purchases, through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives.

**BACKGROUND AND FINDINGS:**

**Airport**

The Corpus Christi International Airport will purchase one replacement Kubota M5 tractor from Ewald Kubota through the Sourcewell Cooperative for \$72,309.09, with funding from the FY 2026 Fleet Equipment Replacement Fund. The new tractor will replace a 2013

model that has passed its service life by six years and is in poor condition requiring frequent repairs. The replacement tractor will be used to pull a bat-wing mower to support the mowing maintenance effort.

## **Asset Management**

Asset Management will purchase two replacement Toyota Camry Hybrid sedans from Silsbee Toyota through the TIPS Cooperative for a total amount of \$69,608.00, with funding from the FY 2026 Fleet Equipment Replacement Fund. The cost of each vehicle includes \$30,400.00 for the vehicle, \$1,240.00 for the upfitting, and \$3,164.00 for the 10% procurement contingency, for an authorized total of \$69,608.00 for the two vehicles. The two sedans being replaced are twelve and five years past service life, respectively. These replacement vehicles will be available to City Hall and all city departments that require a temporary unit while their assigned vehicle is undergoing routine service, maintenance, or major repairs. By providing this resource, departments can continue performing their duties without interruption, ensuring that essential city services remain consistent and reliable.

Asset Management will purchase one replacement Hyster H90FT forklift from Briggs Equipment Inc. through the BuyBoard Cooperative for \$108,311.50, with funding from the FY 2026 Fleet Equipment Replacement Fund. This acquisition aims to replace unit 1500, a 2010 World Lift WFD 60 model, which exceeded its service life by 8 years and was taken out of service due to high maintenance costs and major transmission repairs, making further investment impractical. The unit 1500 was sold at auction. The forklift is a critical asset for daily operations. It is used to move, load, and offload trailers. It is also used to transport compressors, welding machines, non-running equipment, hydraulic cylinders, pumps, vacuum tubes, and brake components. At present, Asset Management is relying on a forklift borrowed from another division within the department. This arrangement is unsustainable and impacts the efficiency of both divisions. Procurement of the Hyster H90FT forklift is essential to restore operational independence, reduce downtime, and ensure safe handling of heavy equipment.

## **CCW**

Corpus Christi Water will purchase one additional Freightliner 114SD single cab truck chassis with GapVax combo jetter body from Corpus Christ Freightliner through the Sourcewell Cooperative for \$691,388.50, with funding from the FY 2026 Fleet Equipment Replacement Fund. The total cost is \$691,388.50, including \$173,557.00 for the Freightliner single cab truck chassis, \$454,978.00 for the GapVax combo jetter body, and \$62,853.50 for the 10% procurement contingency. This additional Freightliner unit is part of the FY 2026 Budget Initiatives, which also provided funding for two additional wastewater Vactor maintenance crew employees. This additional truck will significantly enhance the maintenance team's capacity to perform cleaning, maintenance, and hydro-excavation operations across the City's 107 wastewater lift stations and six treatment facilities.

Corpus Christi Water will purchase one additional Freightliner M2-106 crew cab truck chassis with service body and one replacement Freightliner M2-106 extended cab truck chassis with 19-ton crane flatbed body. Both vehicles are procured from Houston

Freightliner through the HGAC Cooperative for a total amount of \$623,848.50, with funding from the FY 2026 Fleet Equipment Replacement Fund. The total cost of the additional Freightliner truck is \$277,970.00, which consists of \$126,357.00 for the crew cab truck chassis, \$126,343.00 for service body equipped with a combination welder/generator unit and 8,000 lbs. crane, and \$25,270.00 for the 10% procurement contingency. This additional truck is part of the FY 2026 Budget Initiatives, which also include funding for additional wastewater maintenance staff. This vehicle will enhance the crew's ability to perform field maintenance and repairs, including the removal and replacement of pumps, motors, valves, and other large equipment and materials across the City's Wastewater lift stations and treatment facilities. The total cost of the replacement Freightliner truck is \$345,878.50, which comprises \$125,107.00 for the extended cab truck chassis, \$189,328.00 for the 19-ton crane flatbed body, and \$31,443.50 for the 10% procurement contingency. The Freightliner M2-106 crane truck serves as a replacement for an aging crane truck, which is approaching its end of service life, with a build time exceeding 12 months. The Freightliner M2-106 crane truck is upfitted with a larger 19-ton crane, allowing the maintenance team to extend their reach and lift the larger pumps and equipment in the Wastewater plants and lift stations.

Corpus Christi Water will purchase one additional Kubota Backhoe, and two Kubota trucksters from Ewald Kubota through the Sourcewell Cooperative for a total amount of \$78,329.60, with funding from the FY 2026 Fleet Equipment Replacement Fund. The additional Kubota Backhoe is part of the FY 2026 Budget Initiatives and will be used on the Mary Rhodes Pipeline. Currently, Mary Rhodes Pipeline does not have the necessary heavy equipment to assist with excavation or hauling of dirt. The Kubota Backhoe will play a crucial role in maintaining utility easements, particularly when contractors are unavailable. It will also be equipped with a shredder to facilitate ongoing pipeline maintenance. For two Kubota trucksters purchased under this agenda item, one truckster is replacing a Club Car utility vehicle that has exceeded service life with 1,000 hours above expected usage. The Club car has shown limitations in handling the increasing workload and off-road terrain challenges associated with our 24/7 utility operations. The existing Club Car has faced frequent breakdowns and rising maintenance expenses, resulting in operational inefficiencies and delays. Transitioning to the Kubota truckster is deemed necessary to enhance reliability and fulfill the operational requirements for tasks such as equipment transport and emergency response, especially in areas requiring off-road capability. The second Kubota truckster is an addition and a part of the FY 2026 Budget Initiatives. This vehicle will provide additional support to the growing scope of plant operations, preventative maintenance and repairs, and field service support. The additional Kubota truckster will improve response times, allow for simultaneous deployment of crews, reduce scheduling conflicts, and support future expansion without compromising current service levels.

CCW will purchase three replacement Polaris Pro XD crew cab trucksters from Briggs Equipment Inc. through the BuyBoard Cooperative for a total amount of \$72,794.70, with funding from the FY 2026 Fleet Equipment Replacement Fund. One Polaris truckster will be used to replace an outdated truckster that is assigned to the Mary Rhode Pipeline. The outdated truckster has exceeded its service life by 11 years. The new Polaris truckster will be used by staff to find leaks and make repairs on a 102-mile-long pipeline where a typical truck cannot access the terrain. The other two Polaris Pro XD trucksters are intended to replace units that are both 12 years old and have exceeded their service life by five years. These two vehicles play a vital role in daily operations at the O.N.

Stevens Plant, allowing additional staff to be transported to the field for activities such as water sampling, chemical adjustments, inspections, progress monitoring, and delivery. The Polaris crew cab trucksters can comfortably seat four people.

## **Parks and Recreation**

Parks and Recreation will purchase six replacement Kubota trucksters from Ewald Kubota through the Sourcewell Cooperative for a total amount of \$126,654.36, with funding from the FY 2026 Fleet Equipment Replacement Fund. The replacement trucksters will be used at the Park Operations downtown district. The units are responsible for maintaining trash pickup at Seawall, McGee Beach, Cole Park, North Beach, and the downtown area. The harsh beach environment has significantly reduced the service life of these units. Constant exposure to sand, salt, and coastal elements results in accelerated wear and necessitates earlier replacement than initially anticipated. The operational conditions at beach level lead to a life expectancy significantly lower than the standard ten-year projection.

Parks and Recreation will purchase two replacements and 10 additional Scag STTII-72V25KB mowers from King Ranch AG & Turf through the Sourcewell Cooperative for a total amount of \$288,063.60, with funding from the FY 2026 Fleet Equipment Replacement Fund. The two replacement mowers are replacing two units that are 11 years old and will be used by Park Operations for grounds maintenance. The ten additional mowers are allocated to support the FY 2026 Park initiatives, which include Trail System Connectivity Development and Maintenance Phase I (four mowers), Hillcrest Parks Maintenance and Operations (four mowers), and the Athletics Field Maintenance Phase II (2 mowers). These mowers are critical tools in maintaining the quality of parks and fields.

Parks and Recreation will purchase five replacement Polaris Pro XD single-cab trucks and two replacement Polaris Pro XD crew-cab trucks from Briggs Equipment Inc. through the BuyBoard Cooperative for a total amount of \$159,530.80, funded by the FY 2026 Fleet Equipment Replacement Fund. These units are for Gulf Beach operations and beach rescue activities. Five single cabs will be used by turtle patrol and ground trash pickup. These units are essential to the cleanliness for the gulf beaches. Staff is committed to maintaining the highest standards of cleanliness for Texas beaches. The new units will replace seven trucks that have reached their useful life due to severe rust and corrosion, significantly impacted by the harsh beach environment. Specifically, one of the current trucks is eight years old, while four are five years old and two are three years old, indicating a reduced service life based on condition rather than age. Due to constant exposure to sand, salt, and coastal elements, they experience accelerated wear and tear and must be replaced sooner than originally anticipated.

## **Police**

The Police Department is set to acquire 34 replacement Toyota Camry Hybrid sedans from Silsbee Toyota for a total of \$1,136,960.00. This purchase will be made via the TIPS Cooperative and funded by the FY 2026 Fleet Equipment Replacement Fund. Each vehicle costs \$30,400.00, with an additional \$3,040.00 allocated for a 10% procurement contingency, culminating in the authorized total expenditure of \$1,136,960.00 for the 34 vehicles. Nine of the units being replaced have been sold due to no longer being feasible

to repair. On average, the remaining 25 units being replaced are six years past service life. Over 130 sworn officers at the Corpus Christi Police Department rely on unmarked sedans or trucks for police business, primarily investigators. The current unmarked fleet of 118 has over 50 vehicles that were purchased between 2011 and 2016, all with high mileage. Due to COVID-related shortage of vehicles and prioritizing the replenishment of marked patrol units, the department's unmarked inventory significantly diminished and aged over the past five years. The acquisition of 34 Toyota Camrys will revitalize the unmarked fleet, ensuring investigators can effectively respond to crime scenes and pursue investigative leads throughout the City.

## All Vehicles and Equipment

For each of the vehicles and equipment to be replaced, upon the arrival of each unit, the user department will turn in the old unit to the City auction yard in exchange for the new one. The old unit will then be formally designated for disposal under public sale practices. Following the City's current public sale practices, the unit will be staged for disposal during the City's annual auction in the succeeding October. All sales proceeds will return to the user department for future replacement funding. Units designated for auction may, from time to time, be retained to support a department's ready reserve.

The City's Director of Finance & Procurement, or the Director's designee, will be authorized to approve necessary substitute acquisitions of vehicles, machinery, and equipment designated in this resolution, provided, (i) the substitute meets or exceeds the original product features available in the manner specified in this resolution, (ii) the substitute product is available through the same purchasing method, and (iii) at the same or lower pricing authorized in this resolution.

This means that, upon City Council approving this resolution, the City's Director of Finance & Procurement, or his/her designee, would be authorized to approve any substitutions for fleet items in the batch of vehicles only found in this resolution. Although to authorize such a substitution, the replacement(s) must meet or exceed the original requirements approved by the City Council for this resolution only.

Below is a summary table that provides an overview of the 64 vehicles being purchased from the BuyBoard, HGAC, TIPS and Sourcewell Cooperatives with description, quantities and pricing.

<b>Co-op</b>	<b>Description</b>	<b>Quantity</b>	<b>Cost</b>
BuyBoard	Briggs Package	11	\$340,637.00
<b>Total</b>		<b>11</b>	<b>\$340,637.00</b>
HGAC	Freightliner Package	2	\$623,848.50
<b>Total</b>		<b>2</b>	<b>\$623,848.50</b>
Sourcewell	Freightliner Package	1	\$691,388.50
Sourcewell	Kubota Package	10	\$277,293.05
Sourcewell	Scag Mower Package	12	\$288,063.60

<b>Total</b>		<b>23</b>	<b>\$1,256,745.15</b>
TIPS	Toyota Package	36	\$1,206,568.00
<b>Total</b>		<b>36</b>	<b>\$1,206,568.00</b>
<b>Sum Total</b>		<b>72</b>	<b>\$3,427,798.65</b>

**PROCUREMENT DETAIL:**

Procurement is conducted through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives. Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement has modified its business practices for a proactive approach to the City’s vehicle procurement process. The modified business practice utilizes all available resources to ensure that vehicles and equipment are sourced and delivered in a timely manner, employing economically favorable methods. The FY 2026 budget includes 257 additional and replacement vehicles and equipment. With the approval of this item, a total of 28% will have been procured year-to-date.

**ALTERNATIVES:**

The alternative is not to approve these purchases and instead continue using current units that are beyond their expected service lives. This will increase the cost of repairs and result in a loss of productive man-hours due to more frequent maintenance issues. It will also impact employee safety, as the current units are beyond their expected service lives and are susceptible to malfunctions and other issues.

**FISCAL IMPACT:**

The FY 2026 fiscal impact of the outright purchases totals \$3,427,798.65, funded by the Fleet Equipment Replacement Fund. Sixteen of the seventy-two vehicles and equipment are part of the FY26 Budget Initiatives. The other fifty-six vehicles and equipment are part of planned programmed replacements in the Vehicle Equipment Replacement Fund program.

**Funding Detail:**

<b>Fund Name</b>	<b>Accounting Unit</b>	<b>Account No.</b>	<b>Activity</b>	<b>Amount</b>
Fleet Equipment Replacement Fund	5111-13-11701	550020		1,136,960.00
Fleet Equipment Replacement Fund	5111-13-12910	550020		309,172.66
Fleet Equipment Replacement Fund	5111-13-13836	550020		265,076.10
Fleet Equipment Replacement Fund	5111-13-30201	550020		60,376.38

Fleet Equipment Replacement Fund	5111-13-31502	550020		48,529.80
Fleet Equipment Replacement Fund	5111-13-33000	550020		1,357,455.12
Fleet Equipment Replacement Fund	5111-13-35000	550020		72,309.09
Fleet Equipment Replacement Fund	5111-13-40111	550020		177,919.50
<b>Total</b>				<b>\$3,427,798.65</b>

**RECOMMENDATION:**

City staff recommends the approval of this Resolution for the purchase of 58 replacement and 14 additional light and heavy vehicles and equipment by various City Departments, of which all 72 units will be outright purchases, through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Price Sheet  
Mission and Purpose