



AGENDA MEMORANDUM
for the City Council Meeting of July 15, 2014

DATE: July 3, 2014

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Executive Director, Public Works
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Natasha Fudge, P.E., Acting Director, Capital Programs
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PRESENTATION FY 2015 Capital Improvement Program
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STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Daniel Biles, P.E.	Executive Director	Public Works
2. Natasha Fudge, P.E.	Acting Director	Capital Programs
3.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND:

This presentation will provide City Council discussion regarding FY 2015 Capital Improvement Program. This information was presented to the Planning Commission on Wednesday, June 12, 2014 and a public hearing was held before the Planning Commission on Wednesday, July 2, 2014. The Planning Commission voted to recommend the City of Corpus Christi City Council approve the Capital Improvement Program FY 2015 Budget as presented with the exception of the Wastewater section. City Council will be required to provide direction on the Wastewater Capital Improvement Program at a future date. This presentation is for informational purposes only and no action is required.

LIST OF SUPPORTING DOCUMENT:

Presentation – FY 2015 Capital Improvement Program
Fiscal Year 2015 Capital Improvement Program 10 Year Summary