



Police

Recommended Fee Changes



Council Presentation
March 27, 2018



Alarm Permit Fee Changes



| CURRENT | | | | PROPOSED | | | |
|----------------------------|---------------------------------|----------------------|-------------------------|--------------|--------------------------|-----------|----------|
| Service of Item | Current Fee Per Service or Item | Full Cost of Service | Current % Cost Recovery | Proposed Fee | Proposed % Cost Recovery | \$ Change | % Change |
| Alarm Permit – Residential | \$35.00 | \$91 | 39% | \$50.00 | 55% | \$15.00 | 43% |
| Alarm Permit - Commercial | \$60.00 | \$91 | 66% | \$75.00 | 82% | \$15.00 | 25% |



Animal Care Fee Changes



| CURRENT | | | | PROPOSED | | | |
|---|---------------------------------|----------------------|-------------------------|--------------|--------------------------|-----------|----------|
| Service of Item | Current Fee Per Service or Item | Full Cost of Service | Current % Cost Recovery | Proposed Fee | Proposed % Cost Recovery | \$ Change | % Change |
| Reapplication upon denial of reg. or permit | 10.00 | 57.00 | 18% | 57.00 | 100% | \$47.00 | 470% |
| Replacement of tag | 6.00 | 5.00 | 116% | 12.00 | 232% | \$6.00 | 50% |
| Auctions | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |
| Circuses | 50.00 | 623.00 | 8% | 200.00 | 32.1% | \$150.00 | 300% |
| Grooming Shops | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |
| Kennels | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |
| Performing Animal Exhibit/ Exhibition | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |
| Pet Stores | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |
| Horse Stables | 50.00 | 57.00 | 88% | 57.00 | 100% | \$7.00 | 14% |



Animal Care Fee Changes Continued



| CURRENT | | | | PROPOSED | | | |
|--|---------------------------------|----------------------|-------------------------|--------------|--------------------------|-----------|----------|
| Service of Item | Current Fee Per Service or Item | Full Cost of Service | Current % Cost Recovery | Proposed Fee | Proposed % Cost Recovery | \$ Change | % Change |
| Unregistered animal, excluding livestock | 25.00 | 149.00 | 17% | 30.00 | 20% | \$5.00 | 20% |
| Registered animal, excluding livestock | 25.00 | 178.00 | 14% | 30.00 | 17% | \$5.00 | 20% |
| Livestock | 25.00 | 178.00 | 14% | 30.00 | 17% | \$5.00 | 20% |
| Daily boarding fees (Return to Owner) | 10.00 | 13.00 | 76% | 13.00 | 100% | \$3.00 | 30% |
| Microchip fee (Return to Owner) | 10.00 | 74.00 | 14% | 15.00 | 20% | \$5.00 | 50% |
| Rental fee for small traps | 10.00 | 85.00 | 12% | 50.00 | 58% | \$40.00 | 400% |
| Animal head shipment | 75.00 | 178.00 | 42% | 150.00 | 85% | \$75.00 | 100% |



Estimated Future FY Revenue Increase



- Alarm Permit Fees total projected annual revenue increase
= \$212,969
 - Animal Care Fees total projected annual revenue increase
= \$81,215
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