

Price Sheet

Department	Description	Addition	Replacement	Qty	UOM	Unit Cost with Delivery	Upfitting/Body Cost (EA)	Total Cost	10% Procurement Contingency	Authorized Total
Airport	FY26AIR01; Kubota M5 tractor	0	1	1	EA	65,735.54	-	65,735.54	6,573.55	72,309.09
Asset Management	FY26FLT04, 05; Toyota Camry	0	2	2	EA	30,400.00	1,240.00	63,280.00	6,328.00	69,608.00
Asset Management	FY26FLT01; Hyster H90FT forklift	0	1	1	EA	98,465.00	-	98,465.00	9,846.50	108,311.50
CCW	FY26WW23; Freightliner 114SD single cab truck chassis with GAPVAX combo jetter body	1	0	1	EA	173,557.00	454,978.00	628,535.00	62,853.50	691,388.50
CCW	FY26WW21; Freightliner M2-106 crew cab truck chassis with service body, 8,000 lb. crane, welder	1	0	1	EA	126,357.00	126,343.00	252,700.00	25,270.00	277,970.00
CCW	FY26WW03; Freightliner M2-106 extended cab truck chassis with 19-ton crane flatbed body	0	1	1	EA	125,107.00	189,328.00	314,435.00	31,443.50	345,878.50
CCW	FY26WTR31; Kubota B2601HSD11 backhoe	1	0	1	EA	32,828.62	-	32,828.62	3,282.86	36,111.48
CCW	FY26WW04, 18; Kubota RTVX2-SKH24 single cab truckster	1	1	2	EA	19,190.05	-	38,380.10	3,838.02	42,218.12
CCW	FY26WTR02, 27, 28; Polaris Pro XD crew cab truckster	0	3	3	EA	22,059.00	-	66,177.00	6,617.70	72,794.70
Parks & Recreation	FY26PKS06,10,12,13,14,19; Kubota RTVX2-SKH24 single cab truckster	0	6	6	EA	19,190.05	-	115,140.30	11,514.06	126,654.36
Parks & Recreation	FY26PKS01,02,32,33,39,40,41,42,47,48,49,50; Scag STTII-72V25KB zero turn mower	10	2	12	EA	21,823.00	-	261,876.00	26,187.60	288,063.60
Parks & Recreation	FY26PKS11,15,16,17,18; Polaris Pro XD single cab truckster	0	5	5	EA	20,182.00	-	100,910.00	10,091.00	111,001.00
Parks & Recreation	FY26PKS20,21; Polaris Pro XD crew cab truckster	0	2	2	EA	22,059.00	-	44,118.00	4,411.80	48,529.80
Police	FY26PD01-34; Toyota Camry	0	34	34	EA	30,400.00	-	1,033,600.00	103,360.00	1,136,960.00
<b>Total</b>		<b>14</b>	<b>58</b>	<b>72</b>		<b>807,353.26</b>	<b>771,889.00</b>	<b>3,116,180.56</b>	<b>311,618.09</b>	<b>3,427,798.65</b>