



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 8, 2014
Action Item for the City Council Meeting of July 15, 2014

DATE: June 6, 2014

TO: Ronald L. Olson, City Manager

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**Advance Funding Agreement with TXDOT and
Amendment No. 1 to Engineering Design Contract**
Citywide Signage Upgrades and Citywide Street Overlay

CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for Citywide Signage Upgrade and Citywide Street Overlay with the City's participation in the amount of \$283,999 (alongside TXDOT's participation of \$1,136,004); and authorizing the City Manager or designee to execute Amendment No. 1 to an Engineering Design Contract with Govind Development, LLC from Corpus Christi, Texas in the amount of \$139,335, for a total re-stated fee of \$183,335, for Citywide Signage Upgrade and Citywide Street Overlay for the design, bid, and construction phase services.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for Citywide Signage Upgrade and Citywide Street Overlay with the City's participation in the amount of \$283,999 (alongside TXDOT's participation of \$1,136,004) and to obtain authority to execute Amendment No. 1 to an Engineering Design Contract with Govind Development, LLC for Citywide Signage Upgrade and Citywide Street Overlay Project so design work may continue.

BACKGROUND AND FINDINGS:

The scope of work for the Citywide Signage Upgrade and Citywide Street Overlay, as included in the Advanced Funding Agreement with TXDOT and Amendment No.1, is as described below:

Citywide Signage Upgrade

Citywide Signage Upgrade will include the roadway signage for collector and arterial roads as identified in Delivery Order Nos. 1 - 5 in the City of Corpus Street Preventative Maintenance program. Signs considered will be within 15-feet of intersecting streets. These upgrades will consist of signage assemblies and aprons to meet TXDOT and City standards with all street name blades being 9-inch extruded with the first letter capitalized. Shown on the attached Street Listing and Location Maps are the 32-streets (approximately 475 signs) prioritized for the referenced improvements.

Citywide Street Overlay

The Citywide Street Overlay Project consists of a street overlay for Columbia Street between Horne Road and Villarreal Street and a street overlay for Lipan Street between Palm Drive and North 19th Street. This scope of work includes a spot check for base repairs, "rolled" sections of curb and gutter repairs, ADA curb/ramp improvements and a hot mix asphaltic concrete surface course street overlay. The current roadway section for Columbia Street is two (2) travel lanes, one (1) lane in each direction. The current roadway section for Lipan Street is four (4) travel lanes, two (2) in each direction.

The proposed Amendment No. 1 allows Govind Development, LLC to move forward on the remaining Engineering Design for the Citywide Signage Upgrade and Citywide Street Overlay consisting of a Design Phase, Bid Phase, Construction Administration Phase and Additional Services.

ALTERNATIVES:

1. Authorize execution of the Advance Funding Agreement and Amendment No. 1.
(Recommended)
2. Do not authorize execution of the Advance Funding Agreement and Amendment No. 1.
(Not recommended)

OTHER CONSIDERATIONS:

The original Small A/E Agreement for Architect/Engineering Consultant Services was executed on May 16, 2014 to provide Professional Services for the Preliminary Design for the Citywide Signage Upgrade and Citywide Street Overlay.

CONFORMITY TO CITY POLICY:

The Engineering Design Contract and selection process comply with the Professional Procurement Act and City Policy.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:X Operating Revenue Capital Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$0.00	\$1,738,543.53	\$0.00	\$1,738,543.53
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item Advance Funding Agreement	\$0.00	\$283,999.00	\$0.00	\$283,999.00
This item Amendment No. 1	\$0.00	\$139,335.00	\$0.00	\$139,335.00
Future Anticipated Expenditures	\$0.00	\$1,314,895.53	\$0.00	\$1,314,895.53
BALANCE	\$0.00	\$314.00	\$0.0	\$314.00

Fund(s): Street Operating Fund.

COMMENTS: Not applicable.**RECOMMENDATION:**

City Staff recommends the approval of the Advance Funding Agreement and the Amendment No. 1 to the Engineering Design Contract with Govind Development, LLC so design may be completed by the end of June 2014.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Advance Funding Agreement
Amendment No. 1
Presentation