

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 26101  
**Project Name** Ben Garza Gymnasium Generator

<b>Contact</b>	Director of Parks & Recreation	<b>Department</b>	Parks & Recreation
<b>Type</b>	Improvement/Additions	<b>Category</b>	Park Improvements
<b>Priority</b>	Priority Level 1	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	1

### Description

This project will consist of design and construction for a new generator at Ben Garza Gymnasium. The new generator will enable the Ben Garza Gymnasium to operate as a refuge center during an emergency event, storm, or loss of power. CDBG project #852507F and #852604F.

### Justification

During emergency or storm condition events, the Ben Garza gymnasium serves as a refuge center.

<b>Expenditures</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Construction/Rehab	0	208,509	0	0	<b>208,509</b>
Design	0	71,402	0	0	<b>71,402</b>
Eng, Admin Reimbursements	0	30,790	0	0	<b>30,790</b>
<b>Total</b>	<b>0</b>	<b>310,701</b>	<b>0</b>	<b>0</b>	<b>310,701</b>

<b>Funding Sources</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Grant - CDBG	0	286,166	0	0	<b>286,166</b>
General Fund (New)	0	24,535	0	0	<b>24,535</b>
<b>Total</b>	<b>0</b>	<b>310,701</b>	<b>0</b>	<b>0</b>	<b>310,701</b>

### Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.