

ITEM	Description	Unit	3-Yr QTY	Excel Pump & Machines Inc Robstown, Texas		Universal Tool & Die Corpus Christi, Texas		*Odessa Pumps Corpus Christi, Texas		JMF Repair LLC Odem, Texas		CD Electric Corpus Christi, Texas		**Lewis Electric Motors & Pumps Harlingen, Texas		Smith Pump Company Waco, Texas	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, (M-F 8:00 a.m.-5:00 p.m.)	HR	5,000	\$ 59.50	\$ 297,500.00	\$ 65.00	\$ 325,000.00	\$ 75.00	\$ 375,000.00	\$ 85.00	\$ 425,000.00	\$ 100.00	\$ 500,000.00	\$ 120.00	\$ 600,000.00	\$ 105.00	\$ 525,000.00
2	Shop Labor – Expedited/Emergency	HR	600	\$ 59.50	\$ 35,700.00	\$ 70.00	\$ 42,000.00	\$ 112.50	\$ 67,500.00	\$ 127.50	\$ 76,500.00	\$ 150.00	\$ 90,000.00	\$ 150.00	\$ 90,000.00	\$ 105.00	\$ 63,000.00
3	Field Labor – Normal Hours (M-F 8:00 a.m.-5:00 p.m.)	HR	880	\$ 59.50	\$ 52,360.00	\$ 70.00	\$ 61,600.00	\$ 75.00	\$ 66,000.00	\$ 85.00	\$ 74,800.00	\$ 150.00	\$ 132,000.00	\$ 160.00	\$ 140,800.00	\$ 115.00	\$ 101,200.00
4	Field Labor – Expedited/Emergency	HR	360	\$ 59.50	\$ 21,420.00	\$ 70.00	\$ 25,200.00	\$ 112.00	\$ 40,320.00 40,500.00	\$ 127.50	\$ 45,900.00	\$ 225.00	\$ 81,000.00	\$ 200.00	\$ 72,000.00	\$ 175.00	\$ 63,000.00
5	Pickup Charge from City's location to Contractor's business location	EA	70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 10,500.00	\$ -	\$ -	\$ 1,300.00	\$ 91,000.00
6	Delivery Charge from Contractor's business location to City's location	EA	70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 10,500.00	\$ -	\$ -	\$ 1,300.00	\$ 91,000.00
			Estimated Spend	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup	Mark up %	Estimated spend plus markup
7	Parts / Materials	EA	\$ 550,000.00	18%	\$ 649,000.00	15%	\$ 632,500.00	38% 18%	\$ 763,888.89	35%	\$ 742,500.00	15%	\$ 632,500.00	25%	\$ 687,500.00 137,500.00	20%	\$ 660,000.00
8	Freight Allowance for Parts/Materials	EA	\$ 44,000.00		\$ 44,000.00		\$ 44,000.00		\$ 44,000.00		\$ 44,000.00		\$ 44,000.00		\$ 44,000.00		\$ 44,000.00
9	Full Replacement Allowance	EA	\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00
Total					\$ 1,599,980.00		\$ 1,630,300.00		\$ 1,856,708.89 1,856,888.89		\$ 1,908,700.00		\$ 2,000,500.00		\$ 2,134,300.00		\$ 2,138,200.00

* Math errors
 Line 4: 360 x 112 = \$40,320
 Line 7 markup approx 39%
 763,888.89 / 550,000 = 1.3888
 Corrected total is \$1,856,708.89

** Math Errors
 Line 7 correct Markup + spend: \$687,500
 550,000 x 1.25 = 687,500
 Total was not listed on bid, corrected total is \$2,134,300.00