

MICROSOFT ENTERPRISE AGREEMENT COST ANALYSIS

Quantity	Item Number	Cost MSRP	TOTAL MSRP
4	J5U-00001	\$ 1,500.00	\$ 6,000.00
100	9GS-00135	\$ 200.00	\$ 20,000.00
160	AAD-32906	\$ 99.60	\$ 15,936.00
160	3NS-00003	\$ 90.00	\$ 14,400.00
925	AAD-34704	\$ 475.20	\$ 439,560.00
2100	AAA-11924	\$ 258.00	\$ 541,800.00
2100	AAD86546	\$ 171.60	\$ 360,360.00
825	3PS-00001	\$ 26.40	\$ 21,780.00
150	DDJ-00001	\$ 112.80	\$ 16,920.00
2	7MS-00001	\$ 337.20	\$ 674.40
26	359-00961	\$ 46.00	\$ 1,196.00
20	7JQ-00343	\$ 2,968.00	\$ 59,360.00
6	228-04433	\$ 194.00	\$ 1,164.00
27	7NQ-00292	\$ 774.00	\$ 20,898.00
20	7JQ-00448	\$ 5,119.00	\$ 102,380.00
150	6VC-01254	\$ 29.00	\$ 4,350.00
98	9EA-00278	\$ 152.00	\$ 14,896.00
36	9EM-00270	\$ 24.00	\$ 864.00
1	L999.00001.ML	\$ 112,741.85	\$ 112,741.85
1	L999.00001.ML	\$ 6,998.90	\$ 6,998.90
			\$ 1,762,279.15

Cost DIR-TSO-4061	Discount	Total
\$ 1,224.00	18%	\$ 4,896.00
\$ 164.81	18%	\$ 16,481.00
\$ 82.08	18%	\$ 13,132.80
\$ 74.16	18%	\$ 11,865.60
\$ 391.56	18%	\$ 362,193.00
\$ 212.52	18%	\$ 446,292.00
\$ 141.48	18%	\$ 297,108.00
\$ 21.72	18%	\$ 17,919.00
\$ 93.00	18%	\$ 13,950.00
\$ 277.80	18%	\$ 555.60
\$ 37.90	18%	\$ 985.40
\$ 2,445.74	18%	\$ 48,914.80
\$ 159.86	18%	\$ 959.16
\$ 637.80	18%	\$ 17,220.60
\$ 4,218.23	18%	\$ 84,364.60
\$ 23.90	18%	\$ 3,585.00
\$ 125.25	18%	\$ 12,274.50
\$ 19.78	18%	\$ 712.08
\$ 91,997.35	18%	\$ 91,997.35
\$ 5,711.10	18%	\$ 5,711.10
ANNUAL TOTAL	18%	\$ 1,451,117.59

Total Cost Savings \$ 311,161.56

Cost TIPS Contract 210101	Discount	Total
\$ 1,252.50	17%	\$ 5,010.00
\$ 167.00	17%	\$ 16,700.00
\$ 83.16	17%	\$ 13,305.60
\$ 75.12	17%	\$ 12,019.20
\$ 396.84	16%	\$ 367,077.00
\$ 215.40	17%	\$ 452,340.00
\$ 143.28	17%	\$ 300,888.00
\$ 22.08	16%	\$ 18,216.00
\$ 94.20	16%	\$ 14,130.00
\$ 281.52	17%	\$ 563.04
\$ 38.41	17%	\$ 998.66
\$ 2,478.28	17%	\$ 49,565.60
\$ 161.99	17%	\$ 971.94
\$ 646.29	17%	\$ 17,449.83
\$ 4,274.37	16%	\$ 85,487.40
\$ 24.22	16%	\$ 3,633.00
\$ 126.92	17%	\$ 12,438.16
\$ 20.04	17%	\$ 721.44
\$ 94,139.44	17%	\$ 94,139.44
\$ 5,844.08	17%	\$ 5,844.08
ANNUAL TOTAL	17%	\$ 1,471,498.39

Total Cost Savings \$ 290,780.76

Cost Open Market	Discount	Total
\$ 1,256.52	16%	\$ 5,026.08
\$ 171.89	14%	\$ 17,189.00
\$ 82.93	17%	\$ 13,268.80
\$ 75.14	17%	\$ 12,022.40
\$ 398.07	16%	\$ 368,214.75
\$ 216.12	16%	\$ 453,852.00
\$ 143.75	16%	\$ 301,875.00
\$ 22.11	16%	\$ 18,240.75
\$ 93.86	17%	\$ 14,079.00
\$ 281.96	16%	\$ 563.92
\$ 38.83	16%	\$ 1,009.58
\$ 2,557.27	14%	\$ 51,145.40
\$ 166.99	14%	\$ 1,001.94
\$ 666.96	14%	\$ 18,007.92
\$ 4,410.76	14%	\$ 88,215.20
\$ 24.50	16%	\$ 3,675.00
\$ 130.18	14%	\$ 12,757.64
\$ 19.98	17%	\$ 719.28
\$ 94,441.59	16%	\$ 94,441.59
\$ 5,862.84	16%	\$ 5,862.84
ANNUAL TOTAL	16%	\$ 1,481,168.09

Total Cost Savings \$ 281,111.06