

Capital Improvement Plan

Corpus Christi, Texas



Project # 23161
Project Name Flour Bluff Drive (Yorktown to Don Patricio)

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	4

Description

This project consists of reconstruction of roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, traffic signalization, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	6,475,122	5,460,000	0	11,935,122
Storm Water-St.	386,612	3,918,817	3,300,000	0	7,605,429
Wastewater-St	214,785	1,763,468	1,485,000	0	3,463,253
Water-St.	214,785	1,763,468	1,485,000	0	3,463,253
Eng. Admin Reimbursements	100,880	650,000	540,000	0	1,290,880
Gas-St.	42,957	391,882	330,000	0	764,839
Design	773,998	0	0	0	773,998
Total	1,734,017	14,962,757	12,600,000	0	29,296,774

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	859,139	7,837,635	6,600,000	0	15,296,774
G.O. Bond 2022	874,878	7,125,122	6,000,000	0	14,000,000
Total	1,734,017	14,962,757	12,600,000	0	29,296,774

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.