



# City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity Program



Council Presentation  
March 24, 2015



# Project Scope





# Project Schedule



2015											2016	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Contract Services</b>												

**Project Estimate: 365 Calendar Days  $\approx$  12 Month**

Projected Schedule reflects City Council award in  
March 2015



# Project Budget



<b>FUNDS AVAILABLE:</b>	
Wastewater CIP FY 2013-2014.....	\$12,566,600.00
Wastewater CIP FY 2014-2015.....	\$7,950,000.00
<b>TOTAL.....</b>	<b>\$20,516,600</b>
<b>FUNDS REQUIRED:</b>	
*Construction FY 2013-2014 (National Power Rodding Corp).....	\$5,222,045
*Construction FY 2014-2015 Estimate (National Power Rodding Corp).....	\$5,500,000
Contingencies (10%).....	\$550,000
<u>Engineer Fees:</u>	
*Engineer (LNV, Inc.).....	\$162,950
Engineer Amendments No. 1-4 (LNV, Inc.).....	\$140,970
Engineer Amendment No. 5 <b>THIS CONTRACT</b> (LNV, Inc.).....	\$238,550
*Engineer (Urban Engineering).....	\$120,880
Engineer Amendment No. 1 <b>THIS CONTRACT</b> (Urban Engineering).....	\$120,880
*Engineer (Coym, Rehmet & Gutierrez Engineering, LP).....	\$120,880
Geotechnical Study & Testing (Rock Engineering).....	\$9,014
<u>Reimbursements</u> .....	\$589,711
<b>TOTAL.....</b>	<b>\$12,775,880</b>
<b>PROJECT BUDGET BALANCE.....</b>	<b>\$7,740,720</b>
*Original contracts approved by City Council on March 19, 2013 by Motion No. M2013-047.	
Professional services performed were authorized under individual contracts.	