

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 21086
Project Name Police Academy



Type Improvement/Additions
Useful Life 40 years
Category Building Addition

Department Police Department
Contact Police Chief
Priority 1 Critical-Health & Safety

Status Active

Description

Project will provide a turn-key, Design-Build, solution for a new 34,000 square foot Police Academy Building constructed on a portion of Del Mar South Property. The new Police Academy Complex will occupy approximately 9-Acres. The project includes an applied instruction building, physical training building, and all necessary supporting infrastructure.

Justification

The current Police academy building is over 30 years old and has no room for expansion. Current cadet academies are limited to 30 cadets due to lack of space.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		21,066,798			21,066,798
Design	1,124,343				1,124,343
Contingency					
Capital Equipment		1,715,000			1,715,000
Eng, Admin Reimbursements	125,657	2,085,738			2,211,395
Total	1,250,000	24,867,536			26,117,536

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (Prior)		5,360,000			5,360,000
Certificates of Obligation (New)		18,507,536			18,507,536
G.O. Bond 2020	1,250,000				1,250,000
General Fund		1,000,000			1,000,000
Total	1,250,000	24,867,536			26,117,536

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budgeted to maintain these improvements.