## Capital Improvement Plan

The Real Provention

# City of Corpus Christi, Texas

# Project # 23160

25100		
Project Name Martin Street (Holly to Dorado)		
Type Rehabilitation	Department Public Works- Streets	
Useful Life 25 years	Contact Director of Public Works	A PARKED AND A
Category Street-Rehabilitation	Priority Priority Level 1	the state of the s
	Council District 3	
Description	Status Active	

#### Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin construction in FY 2025.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures		<b>Prior Years</b>	2025	2026	2027	Total
Construction/Rehab			1,131,500	1,131,500		2,263,000
Design		212,229				212,229
Storm Water-St.		106,008	614,542	614,542		1,335,092
Wastewater-St		21,201	276,544	276,544		574,289
Water-St.		63,605	276,544	276,544		616,693
Gas-St.		21,201	61,455	61,455		144,111
Eng, Admin Reimbursements		28,329	246,565	246,565		521,459
נ	Fotal	452,573	2,607,150	2,607,150		5,666,873
Funding Sources		Prior Years	2025	2026	2027	Total
G.O. Bond 2022		217,000	1,241,500	1,241,500		2,700,000
Revenue Bonds		235,573	1,365,650	1,365,650		2,966,873
	Total	452,573	2,607,150	2,607,150		5,666,873

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.