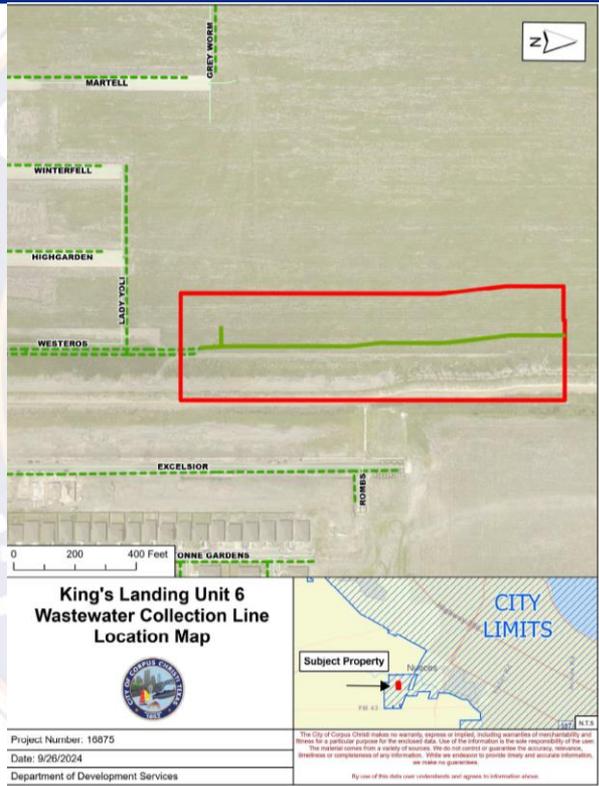


Wastewater Trunk Line Construction Reimbursement Agreement

Ordinance authorizing a Wastewater Trunk System Construction and Reimbursement Agreement up to \$440,829.12 with MPM Development to construct a required wastewater trunk system related to King's Landing Unit 6 subdivision located north of the Lady Alexa Dr. and Lady Claudia St. intersection; and authorizing future transfer and appropriation of Water and Wastewater Trust Fund revenue up to \$440,829.12 to reimburse the developer in accordance with the agreement. (District 3).

Location Map



Total Reimbursement Estimate

[NIXON M. WELSH, P.E., R.P.L.S.](mailto:NixMW@aol.com)
 Email: NixMW@aol.com

BASS WELSH ENGINEERING
 TX Registration No. F-52 Survey Registration No.
 100027-00
 P.O. Box 6397
 Corpus Christi, TX 78466-6397

3054 S. Alameda St.

8/13/2024

Kings Landing Unit 6 - Cost Estimate

SANITARY SEWER ITEMS

ITEM	DESCRIPTION	QUANTITY	UNIT	COST	TOTAL
1	15 INCH PVC PIPE	1096	LF	\$ 195.00	\$213,720.00
2	FIBERGLASS MANHOLE	7	EA	\$ 20,000.00	\$140,000.00
3	DEEP CUT CONNECTION	1	EA	\$ 10,000.00	\$10,000.00
					\$363,720.00

MISC ITEMS

ITEM	DESCRIPTION	QUANTITY	UNIT	COST	TOTAL
1	TRENCH SAFETY FOR EXCAVATIONS (SANITARY SEWER AND STORM SEWER PIPES OF ALL SIZES)	1096	LF	\$ 9.00	\$9,864.00
					\$9,864.00
					SUBTOTAL \$373,584.00
				ENGINEERING, SURVEYING, & TESTING (11%)	\$41,094.24
				CONTINGENCY (7%)	\$26,150.88
				TOTAL	\$440,829.12

Trust Fund Balance as of October 10, 2024

Available Combined Trust balance as of previous agreements
is: **-\$2,274,529.06**

Individual Trust Fund balance break down:

WATER (4030)		WASTEWATER (4220)	
Water Arterial Transmission & Grid Main Trust	Water Distribution Main Trust	Wastewater Trunk System Trust	Wastewater Collection Line Trust
-\$2,662,244.16	\$51,015.89	-\$31,828.16	\$368,527.37

Upon approval, the Trust Funds will be: **-\$2,715,358.18**

Recommendation

Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.