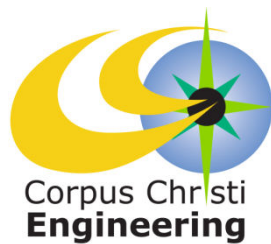


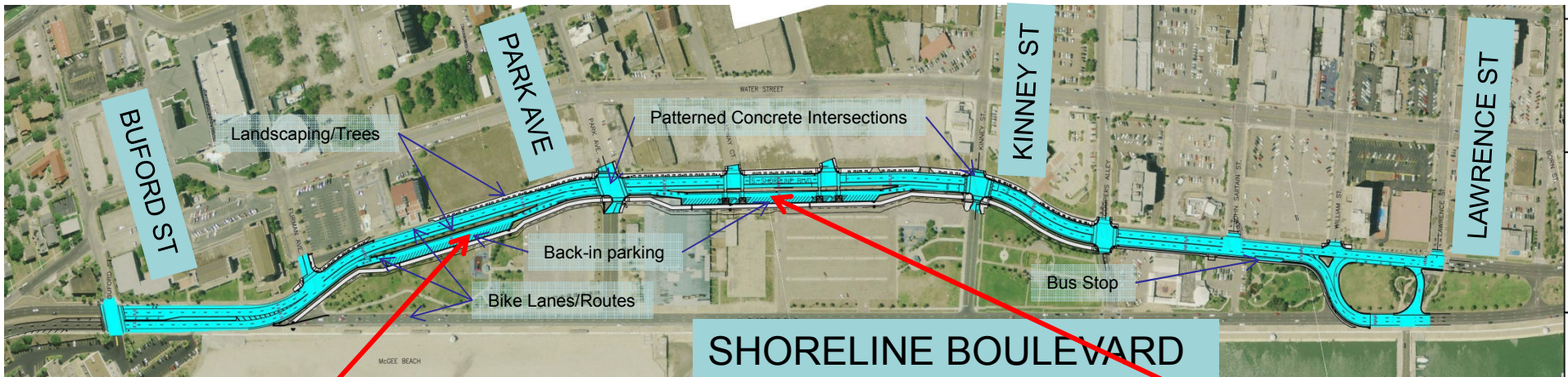
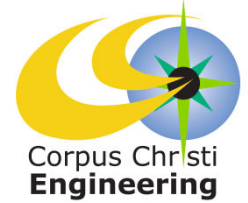
Shoreline Realignment



Council Presentation
January 21, 2014



Shoreline Realignment Options



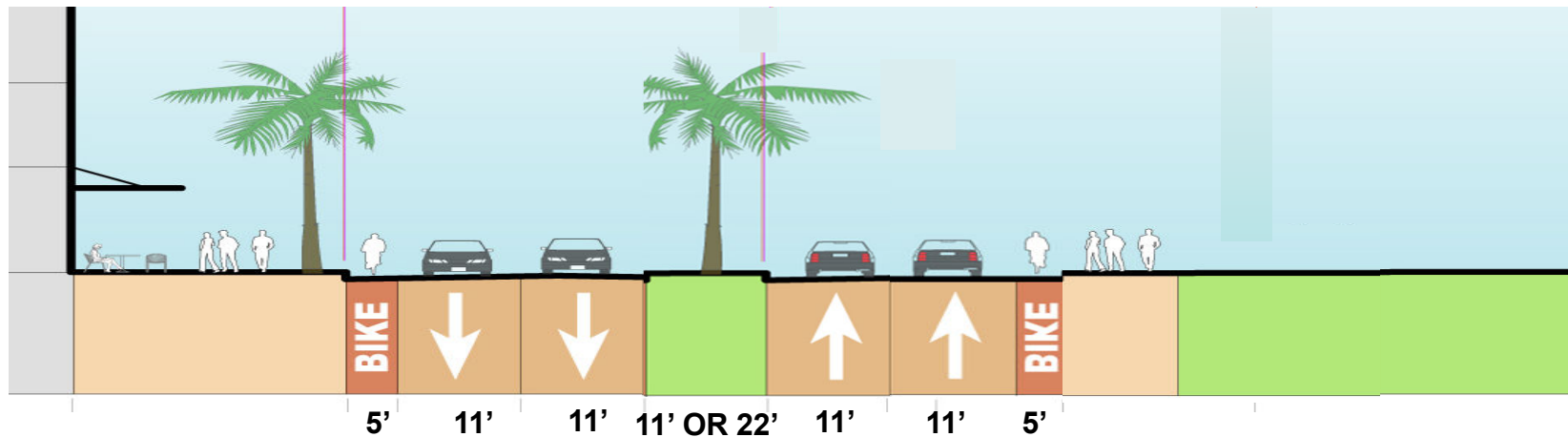
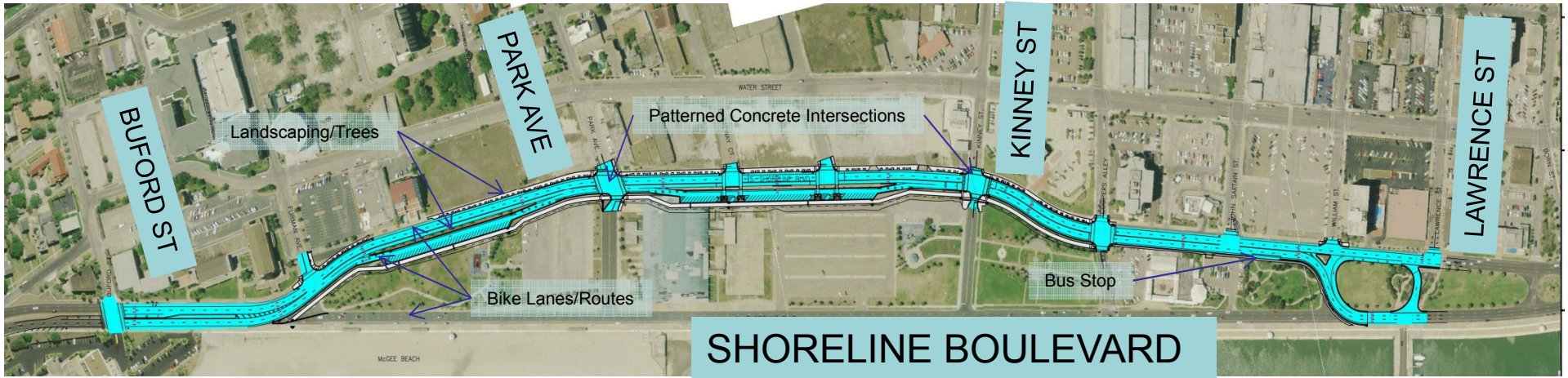
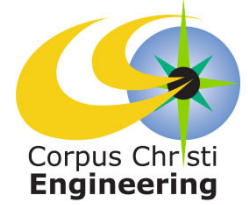
Shift the median to the west between the north bound and south bound lanes. There will still be two lanes in each direction. No left turns would be allowed from the private property.

Increase the size of this median (due to AEP bank and vaults in the current median location) and move the single north bound lane to the east (water) side and combine it with the other NB lane. There will still be two lanes in each direction. This would require additional space from the park (12 ft or about ¼ acre). Additionally, there would be no left turns allowed from or to Broadway & Born or any private driveways.

- Option 1: Median shift and removal of back in parking. (add \$320k)
- Option 2: Median shift and keep both back in parking aisles. (add \$540k)

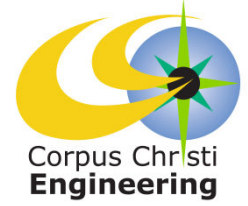


Shoreline Realignment Options



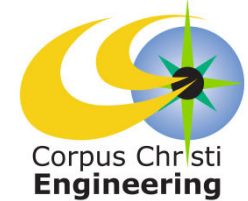


Back-up slides





Project Budget



<u>FUNDS AVAILABLE:</u>	
Bayfront Development Phase 3 G.O. Bond 2008.....	\$ 13,303,386
Bayfront Development Phase 1 C.O. Bond 2004 Reserves..	\$ 696,941
Storm Water CIP.....	\$ 1,175,000
Water CIP.....	\$ 674,400
Wastewater CIP.....	\$ 453,462
Gas CIP.....	\$ 156,638
Total.....	\$ 16,459,827
<u>FUNDS REQUIRED:</u>	
Shoreline Boulevard Construction	\$ 6,552,042
Contingencies (10%).....	\$ 655,204
Engineer and Design Fees:	
Design (Hargreaves Associates)*.....	\$ 1,620,593
Engineer (HDR, Inc.)**.....	\$ 1,259,777
Landscape Architect (Lauren Griffith).....	\$ 45,500
Urban Forestry (Burditt Consultants).....	\$ 5,225
Geotechnical Testing Services (Rock Engineering).....	\$ 10,290
Construction Materials Testing (Rock Engineering).....	\$ 57,960
Reimbursements	\$ 1,281,870
Total.....	\$ 11,488,460
Estimated Project Budget Balance.....	\$ 4,971,366
*Original Agreement authorized by City Council on December 13, 2011, M2011-292	
**Original Agreement approved administratively on July 19, 2009 and Amendment No. 1 approved by City Council on May 18, 2012, M2010-115	

