



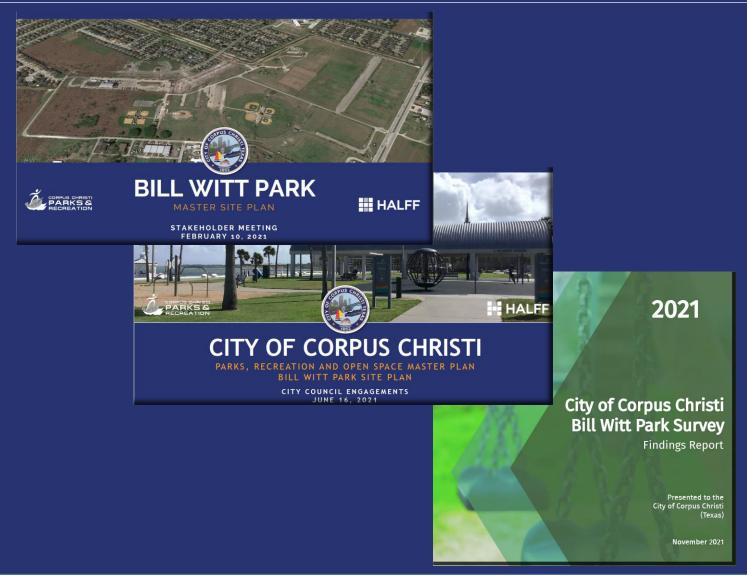
BILL WITT PARK

MASTER SITE PLAN



CORPUS CHRISTI CITY COUNCIL APRIL 26, 2022

KEY STAKEHOLDER | CITY MANAGEMENT | PUBLIC INPUT



Bill Witt | Site Plan Program

Result of public input and key stakeholders (2021)

| # | Program: | Notes: | Included: |
|---|---|--|-----------|
| 1 | Vehicular Access/Circulation/Parking/Operations | | |
| | Access to Fire Station | 2018 UFC for roadways, min. 26 ft. | X |
| _ | s Sanadan Saturban Valtaria | for two-way, 20 ft. for one-way. | |
| | Secondary Entry from Yorktown | West end -ingress only Make sure park is not a cut through. | x |
| | Future road extension to south Rod Field Road; Safety | Traffic calming design | ^ |
| | Steel; maybe not full connection through park. Park roads secondary to pedestrian trail/walkways. | Tranic caiming design | x |
| | Improved and adequate parking. | | X |
| _ | Main Entry – consider boulevard/round-a-bouts. | | X X |
| | | | |
| _ | Aquatic Center coord. | | |
| | Maint. Facility | | X |
| | Dumpster Enclosures | | - |
| 2 | Pedestrian Access/Trails | | |
| | Internal loop trail 10 ft. | Used for police training. | X |
| | ¼ mile loop trail – fitness trail/par course, | | X |
| | intergenerational activities/pods | | |
| | Connections to neighborhood | | X |
| | Trail connection to Oso Creek | | X |
| | Water fountains | | |
| 3 | Sport Facilities | | |
| | Show KH Aquatic Center | | X |
| | (6) 300 ft. Softball/baseball Fields (tee ball t0 14 yrs. | | X |
| | Central concession/restroom (1,500-2,000 sf)possible | | |
| | offset from central area. Tee ball to 14 yrs. | | |
| | Maybe one field is for disabilities or add 7th field – plays | | |
| | 120 ft. | | |
| | (4) 130 ft. kickball fields | | X |
| | Full size adult soccer fields (400 ft. x 265) Central | | X |
| | restroom/coaches office/pavilion. | | |
| | | | |
| 4 | Amenities | | |
| | Development Zones for mowing | | X |
| | Inclusive/adaptive play area | | X |
| | Community Garden/Farmers Market Area | | X |
| | Pickleball/Tennis Courts (multi-purpose/basketball) | | X |
| | Pump Track | | X |
| | Ninja Course | | X |
| | Shade structures – Trees (Lots) | | X |
| | Disc golf | By others down near Oso Creek | X |
| | Off-leash dog area | Locate next to exist. DP | X |
| | | | |

SITE PLAN DEVELOPMENT

SITE PLAN DEVELOPMENT & REFINEMENT

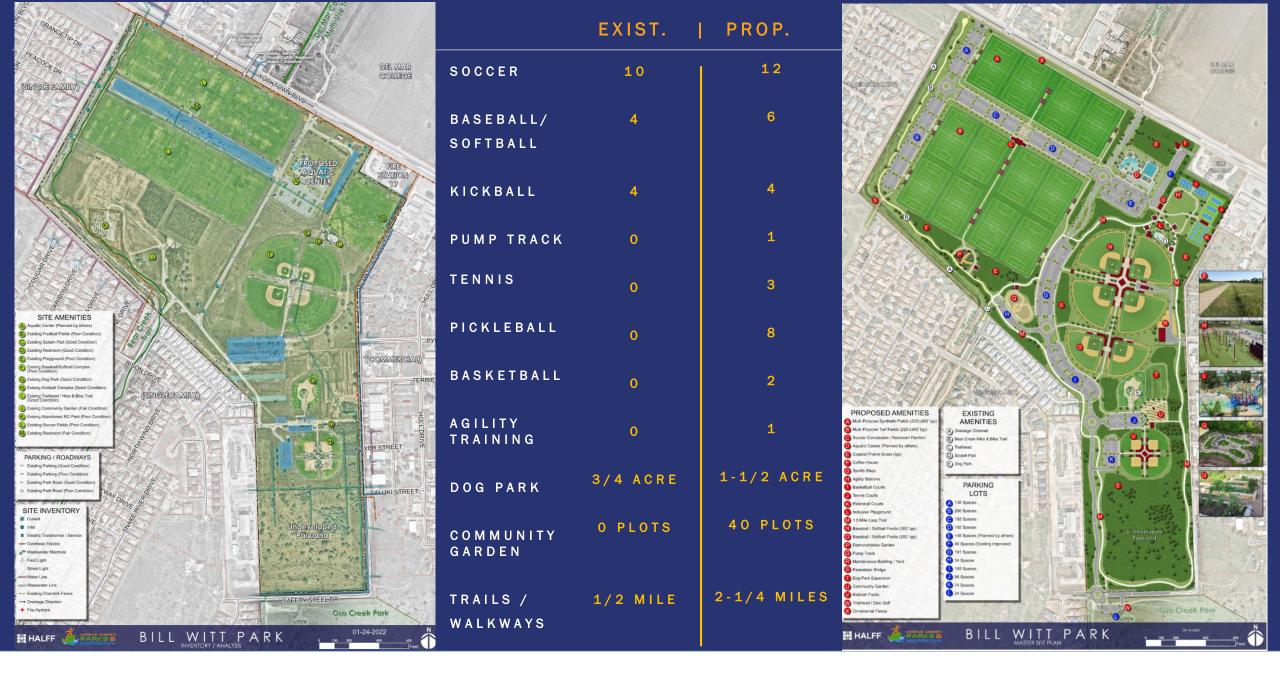








| | Bill Witt Park Master Site Plan Budget Opinion of Probable Construction Costs | | | | | (| 9 | HALFF 3,04,22 |
|-------------------|--|----------|------|------------------------------|------------------------------------|----------------|-----------|-----------------------------------|
| Plan / Rem No. | Description (with unit price in words) | Quantity | Unit | Unit Price | Amount | Cost per Field | Field QTY | Item Sub-Total |
| , 10000 II | SCHEDULE 100 - GENERAL SITE SITE WORK / DEMOLITION | 100 | | | | | | \$645,000.00 |
| | | | | | | | | |
| | MULTI-PURPOSE FIELD PARKING / PAVEMENT (Lots A - D) | | | | | | | \$3,133,000.00 |
| E | MAIN ENTRY PARKING / PAVEMENT (Lots E • L) SWM CENTER PARKING LOT (By Others) | | | | | | | \$4,015,750.00 |
| j | SWIN CENTER PARKING LOT (BY UTWAS) DOG PARK (COMMUNITY GARDEN PARKING LOT (96 PARKING SPACES) | | | | | | | \$369,000,00 |
| K | DUG PARKT COMMUNITY GARDEN PARKING LOT (36 PARKING SPACES) KICKBALL PARKING LOT (74 PARKING SPACES) | | | | | | | \$325,000.00 |
| | TRAILHEAD / DISC GOLF PARKING LOT (24 PARKING SPACES) | | | | | | | \$96,000.00 |
| | Main Entry Road & Roundabout R2 to parking lot G | | | | | | | \$446,000.00 |
| | Roundabout R3 (Between Parking Lots G & I) | | | | | | | \$178,000.00 |
| | Secondary Entry Road & Roundabout R4 to Safety Steel | | | | | | | \$494,000.00 |
| | Roundabout R5 (at Safety Steel Road) | | | | | | | \$160,000.00 |
| | SCHEDULE 200 - ATHLETIC FIELDS | | | | | | | |
| | MULTI-PURPOSE FIELDS | | | | | | | \$12,547,100.00 |
| A | MILTI-PURPOSE FELDS (14) - (FELDS 1 - 4) | | | | | \$1,558,450.00 | 4 | \$6,233,800.00 |
| В | MULTI-PURPOSE FIELDS (16) - (FIELDS 5 - 12) | | | | | \$521,100.00 | 8 | \$4,168,800.00 |
| C | MUTLI-PURPOSE SPECTATOR AREA - COMMON AREA SITE IMPROVEMENTS: | | | | | | | \$2,144,500,00 |
| N | BASEBALL / SOFTBALL FIELDS BASEBALL / SOFTBALL FIELDS - 300 ft (x4) - (FIELDS 1 - 4) | | | | | \$1,422,838.00 | 4 | \$10,006,952.00 \$5,001,052.00 |
| 0 | BASEBALL / SOFTBALL FIBLDS - 250 ft (x2) - (FIBLDS 5-6) | | | | | \$1,236,990,00 | 2 | \$2,473,980.00 |
| | BASEBALL / SOFTBALL SPECTATOR AREA - COMMON AREA SITE IMPROVEMENTS | | | | | | | \$1,841,620.00 |
| | KICKBALL FIELDS | | | | | | | \$2,339,100.00 |
| V | KICKBALL FIELDS - 140 ft (x4) - (FIELDS 1 - 4) | | | | | \$442,975,00 | 4 | \$1,771,900.00 |
| 1 | KICKBALL SPECTATOR AREA - COMMON AREA SITE IMPROVEMENTS | | | - | | | | \$567,200.00 |
| GHIJK 21 | SCHEDULE 300 - MISCELLEANOUS PARK AMENITIES MULTI-PLAY AREA | | | | | | | \$4,030,350.00 |
| T | DOG PARK EXPANSION | | | | | | | \$118,400.00 |
| U | COMMUNITY GARDEN | | | | | | | \$178,750.00 |
| P | DEMO GARDEN | | | | | | | \$83,700.00 |
| 9 | PUMPTRACK | - | | | | | | \$335,000.00 |
| M,S,X | GENERAL PARK IMPROVEMENTS & TRAILS | | | | | | | \$1,284,500.00 |
| | SUBTOTAL CONSTRUCTION COSTS | | | | | | | \$36,717,252.00 |
| | OTHER PROJECT COSTS | | | | | | | \$14,696,901.00 |
| | *Construction Contingency (25%) Estimated Soft Costs - 12% (Professional Design Services, Design Survey, Geotechnical) | | | 9,179,313.00 5,507,588.00 | \$ 9,179,313.00 \$ 5,507,588.00 | | | |
| | TOTAL ALL PROJECTS (INCLUDES CONTINGENCY & SOFT COSTS) | | | | | | | \$51,404,153.00 |
| | | | | | | | | |



BEGAN 12.2021 | COMPLETE 04.2022 CITY COUNCIL | 04.26.2022 4



SITE PLAN DEVELOPMENT & REFINEMENT

CITY COUNCIL | 04.26.2022 5 BEGAN 3.2022 | COMPLETE 04.2022



MAINTENANCE: ANNUAL UPKEEP, REPAIRS

OPERATIONS: STAFFING NEEDS

REVENUE: RENTALS, LEAGUE FEES, CITY PROGRAMMING

EXPENSES: LIFE CYCLE COSTS, ONE-TIME/RECURRING

EQUIPMENT COSTS.





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