

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 23154
Project Name Surfside Blvd (Breakwater to Elm)

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	1,260,423	0	0	1,260,423
Storm Water-St.	90,032	764,733	0	0	854,765
Wastewater-St	49,108	344,130	0	0	393,238
Water-St.	49,108	344,130	0	0	393,238
Eng. Admin Reimbursements	24,045	130,000	0	0	154,045
Gas-St.	20,385	76,473	0	0	96,858
Design	185,532	0	0	0	185,532
Total	418,210	2,919,889	0	0	3,338,099

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	208,633	1,529,466	0	0	1,738,099
G.O. Bond 2022	209,577	1,390,423	0	0	1,600,000
Total	418,210	2,919,889	0	0	3,338,099

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.