



CITY OF
CORPUS CHRISTI

AGENDA MEMORANDUM

Action Item for the City Council Meeting August 11, 2026

DATE: August 11, 2026

TO: Peter Zaroni, City Manager

FROM: Ernesto De La Garza, Director of Public Works
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All- Weather Asphalt Mix Materials for Public Works

CAPTION:

Motion authorizing execution of a one-year supply agreement, with two one-year options, with Waller County Asphalt, Inc., of Hempstead, Texas, in an amount up to \$366,600.00, with a potential up to \$1,099,800.00 if the options are exercised, for all-weather asphalt mix materials utilized by the Public Works Department, with FY 2026 funding of \$45,825.00 from the Streets Fund.

SUMMARY:

This motion authorizes a one-year supply agreement with two additional one-year period options with Waller County Asphalt, Inc. of Hempstead, Texas, for a combined total of \$1,099,800. This supply agreement will provide all-weather asphalt mix material to the Public Works Department for roadway repair.

BACKGROUND AND FINDINGS:

The Public Works Department is responsible for providing preventative maintenance to City streets. This includes working year-round, patching potholes to keep streets safe. The preference is to utilize hot-mix asphalt, but it must be kept at a high temperature and placed when the weather is warm and dry for proper installation. Hot-mix asphalt distributors will not produce the material when temperatures drop below 55 degrees, during extended rain events, or if the plant is shut down for mechanical issues. The all-weather asphalt mix does not require track and remains workable in wet/cold conditions.

The all-weather material can be stockpiled until needed, then placed, compacted, and opened to traffic immediately.

PROCUREMENT DETAIL:

The Finance & Procurement Department conducted a competitive Request for Bid process to obtain bids. This competitive Request for Bid (RFB) process has been performed and implemented in compliance with local and state procurement requirements. The City received one responsive, responsible bid and is recommending the award to Waller County Asphalt, Inc of Hempstead, Texas. Waller County Asphalt, Inc has serviced the City of Corpus Christi with all-weather asphalt and has been the incumbent since 2021.

Description	Unit	Qty	Unit Price	FY 26 Total
All-Weather Asphalt Mix Materials	Tons	2,000	\$183.30	\$366,600

PRICE CHANGE OVER TIME:

The price increases over the last several years align with rising petroleum and transportation costs, which directly affect asphalt-based materials.

Year	2021	2022	2023	2024	2025	2026
Unit Price	\$139.29	\$141.29	\$174.30	\$176.30	\$178.30	\$183.30

ALTERNATIVES:

An alternative to this motion is not to purchase this material. However, without the material, the Public Works Department will not have the necessary material needed during extreme weather conditions.

FISCAL IMPACT:

The FY 2026 fiscal impact is \$45,825.00 in 1041 with funds available in the Streets Fund.

Funding Detail:

Fund: 1041 Streets
Organization/Activity: 99 Balance Sheet Org
Department: 99- Balance Sheet Dept
Project # (CIP Only): N/A
Account: 119000-Street materials inventory
Amount: \$45,825.00

RECOMMENDATION:

Staff recommends approval to execute this motion authorizing a one-year supply agreement, with two one-year options, with Waller County Asphalt, Inc of Hempstead, Texas, for all-weather

asphalt mix materials for Public Works as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tab

Supply Agreement