



AGENDA MEMORANDUM

First Reading for the City Council Meeting of October 10, 2023
Second Reading for the City Council Meeting of October 17, 2023

DATE: October 10, 2023

TO: Peter Zanoni, City Manager

FROM: Fauzia Khan, Director of Public Health
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Second Amendment of the Tuberculosis Prevention and Control Federal Grant to adjust funding periods and revise the budgets accordingly to align with the Tuberculosis Prevention and Control State Grant timeframe

CAPTION:

Ordinance appropriating \$48,348 and cash match of \$9,670 for an increase of \$58,018 in the Tuberculosis Prevention and Control Grant from the Department of State Health Services (DSHS) to provide tuberculosis prevention and control services for the period January 1, 2022, through August 31, 2024, and authorizing one grant position. This second amendment to the Tuberculosis Prevention and Control Federal Grant amendment will increase funding to a total not-to-exceed \$154,710.

PURPOSE:

The Tuberculosis Prevention and Control Grant provides funding for one full time equivalent Public Health Tech I position to offer services and associated activities to prevent and control tuberculosis disease within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD). The Department of State Health Services wants to exercise its option to renew the current contract through August 31, 2024; adjust available funding during this period and review the budgets accordingly. This second amendment to the Tuberculosis Prevention and Control Federal Grant amendment will increase funding to a total not-to-exceed \$154,710 from January 1, 2022, through August 31, 2024.

BACKGROUND AND FINDINGS:

The Tuberculosis (TB) Prevention and Control Federal Grant has been annually awarded to the Corpus Christi-Nueces County Public Health District for over a decade. The grant covers 100% of the funding for one full time equivalent Public Health Tech I position. The position serves to offer services and associated activities to prevent and control tuberculosis disease. This grant is supplemented by a Tuberculosis Prevention and Control State grant. Historically, the TB Federal grant was awarded annually to the City of Corpus Christi for the period of January 1st through December 31st of each calendar year; meanwhile, the State TB grant was awarded to the City of Corpus Christi from September 1st through August 31st which caused confusion as these two grants supplement each other. To alleviate the date difference, the State wants to exercise its

option to renew the TB Federal contract through August 31, 2024; adjusting available funding during this period; and revising the budgets accordingly. As such, the Department of State Health Services is renewing the TB federal grant for the period beginning January 1, 2024 through August 31, 2024 (the "second renewal option" or "FY2024"). The overall contract will be amended as follows:

- a) Reducing available funding for the period of January 1, 2023, through August 31st 2023, from \$58,018 to \$38,678. This includes DSHS share of \$32,232 and the CCNCPHD required match amount of \$6,446.
 - a. The result will be the FY23 grant period will be reduced by 4 months.
- b) Adding \$58,018 to pay for the CCNCPHD's services for the period September 1, 2023, through August 31, 2024. This includes DSHS' share of \$48,348 and CCNCPHD require match amount of \$9,670.
 - a. The result will be the amending FY24 grant set to begin September 1, 2023 and ending in August 2024.
- c) The total not-to-exceed amount for this contract will increase to \$154,710.
 - a. The total increase reflects the original FY22 contract, FY23 first amendment (revised), and FY24 second amendment.

The required match contribution by CCNCPHD is covered by allocating the TB Program Manager's salary which is covered through the City General Fund account.

ALTERNATIVES:

Although it is not recommended, the City of Corpus Christi can refuse the amendment to the grant which will result in significantly reducing federally supported TB control and prevention services for CCNCPHD's jurisdiction.

FISCAL IMPACT:

Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$9,670) of the grant amount of \$48,348, for a total of \$58,018. DSHS mandates a 20% cash match to ensure the designated jurisdiction is fully invested in the grant activities designed to prevent and control tuberculosis. The match is already included and is part of the Council approved FY24 CCNCPHD general fund budget.

FUNDING DETAIL:

Fund: 1066 – Health Grants paid by Department of State Health Services
Organization/Activity: 830524F
Department: 15 – Health
Project # (CIP Only):
Account:

Fund: 1020 – General Fund
Organization/Activity: 12616 – TB Clinic Health Department
Department: 44 - Health
Project # (CIP Only):
Account: 510100 - Wages

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001096400011 AMENDMENT NO. 2
Ordinance