



**AGENDA MEMORANDUM**  
City Council Meeting of June 9, 2015

**DATE:** May 19, 2015  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Mark Van Vleck, P.E., Executive Director of Utilities  
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(361) 826-1874

Water Rates – Discussion #1

**STAFF PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
1. Gustavo Gonzalez	ACM	Public Works & Utilities
2. Mark Van Vleck	Executive Director	Utilities
3.		

**OUTSIDE PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Organization</u></b>
1.		
2.		
3.		

**BACKGROUND:**

During the budget process last Fiscal Year, there was concern about the raising of the Utility Rates. The Members of the City Council asked that we review the methodology for setting the rates. This is the sixth in a series of presentations that will be delivered to facilitate that review.

This presentation begins the discussion on alternatives that we suggest exploring.

**LIST OF SUPPORTING DOCUMENTS:**

PowerPoint – Water Rates – Discussion #1