



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of June 24, 2014
Second Reading Ordinance for the City Council Meeting of July 8, 2014

DATE: June 12, 2014
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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886-2605

Appropriating miscellaneous funds received by the Police Department

CAPTION:

Ordinance appropriating \$2,861.60 from donations and reimbursements received by the Police Department; and changing the FY 2013-2014 Operating Budget adopted by Ordinance No. 029915 by increasing revenue and expenditures in the General Fund No. 1020 by \$2,861.60 each.

PURPOSE:

Appropriate the funds for use by the Police Department for purchase of equipment.

BACKGROUND AND FINDINGS:

Donations were received by the Police Department from AEP and from a private citizen in appreciation of our work. Additionally, the State of Texas has reimbursed our department for officers who attended an Organized Crime seminar in Austin.

ALTERNATIVES:

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to City Policy

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Budget

FINANCIAL IMPACT:

X Operating

X Revenue

Capital

Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		2,861.60		2,861.60
BALANCE		2,861.60		2,861.60

Fund(s): General

Comments:.

RECOMMENDATION:

Staff recommends appropriation of the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance