



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 11, 2014

Action Item for the City Council Meeting of February 18, 2014

**DATE:** February 11, 2014

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
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### Purchase of a Peterbilt CNG Refuse Truck

**CAPTION:**

Motion approving the purchase of one (1) Peterbilt CNG refuse truck from Rush Truck Centers of Texas, L.P., Houston, Texas for a total amount of \$306,236. The award is based on the cooperative purchasing agreement with the Houston-Galveston Area Council of Governments (HGAC).

**PURPOSE:**

To be used by Solid Waste Operations in the daily collection of refuse. The unit is a replacement to the fleet.

**BACKGROUND AND FINDINGS:**

None.

**ALTERNATIVES:**

None.

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Solid Waste Operations, Fleet Maintenance Services

**FINANCIAL IMPACT:**

Operating       Revenue      x Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$7,759,656.51	\$0	\$7,759,656.51
Encumbered / Expended Amount		\$2,362,550.40	\$0	\$2,362,550.40
This item		\$306,236.00	\$0	\$306,236.00
BALANCE		\$5,090,870.11		\$5,090,870.11

Fund(s): Maintenance Service Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet.