

CAPITAL IMPROVEMENT REPORT



Airport Wide LED Lighting Project



- Goal is to replace all lights in the selected projects with LED. The areas included in this project are:
- International Drive- **In progress w/ TCP**
- Hangar Lane
- Cover Parking
- Apron Lighting
- ARFF Station – **Completed on 4-10-2026**
- Front Terminal Canopy- **In Progress**

Contractor

- Landmark (local)
- 6 Month contract (Feb – Aug 2026)

Project Total: **\$305,970**
(100% funded by DoE)

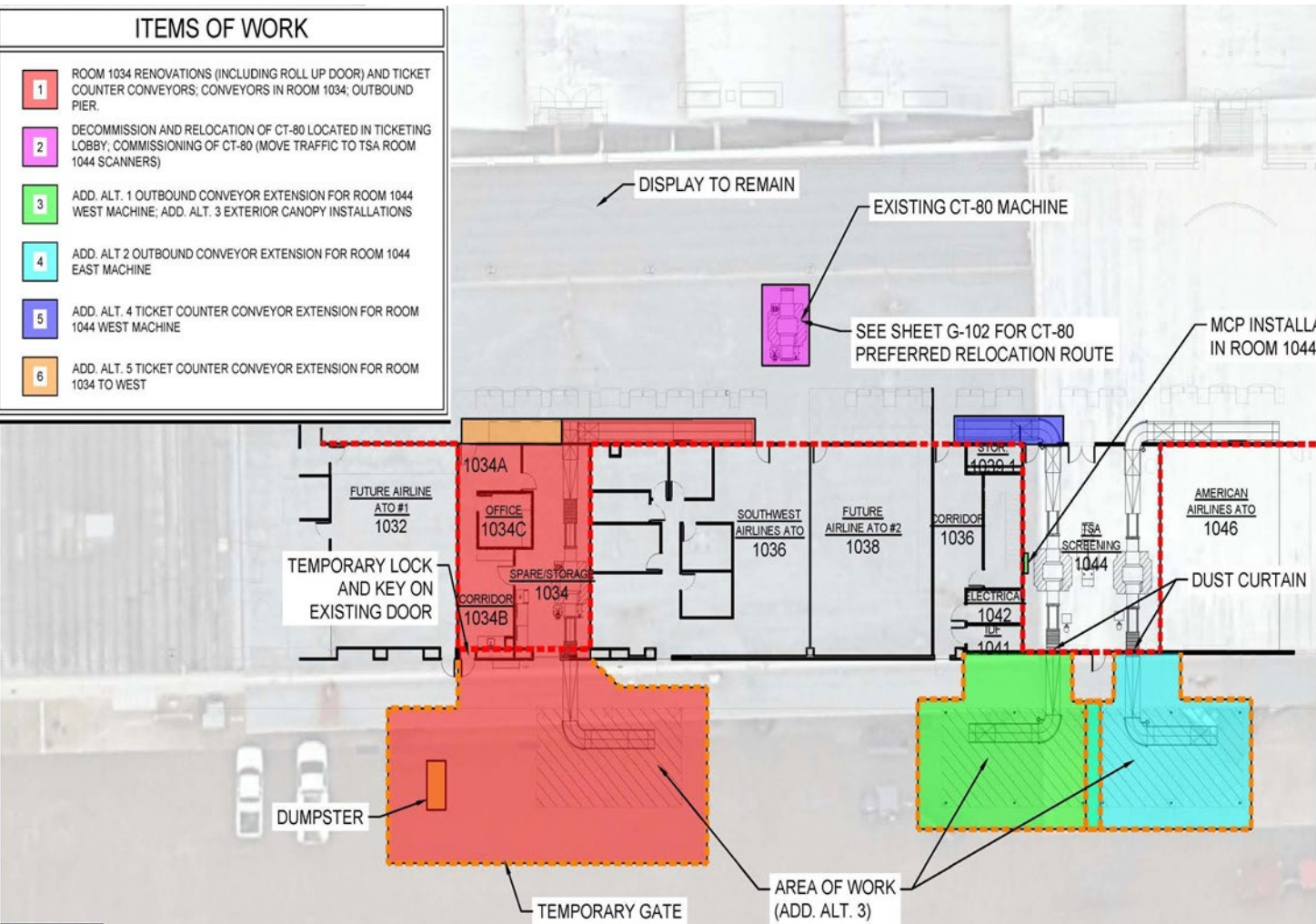
Airport Wide LED Lighting Project



Baggage Handling System Improvement Project 23102

ITEMS OF WORK

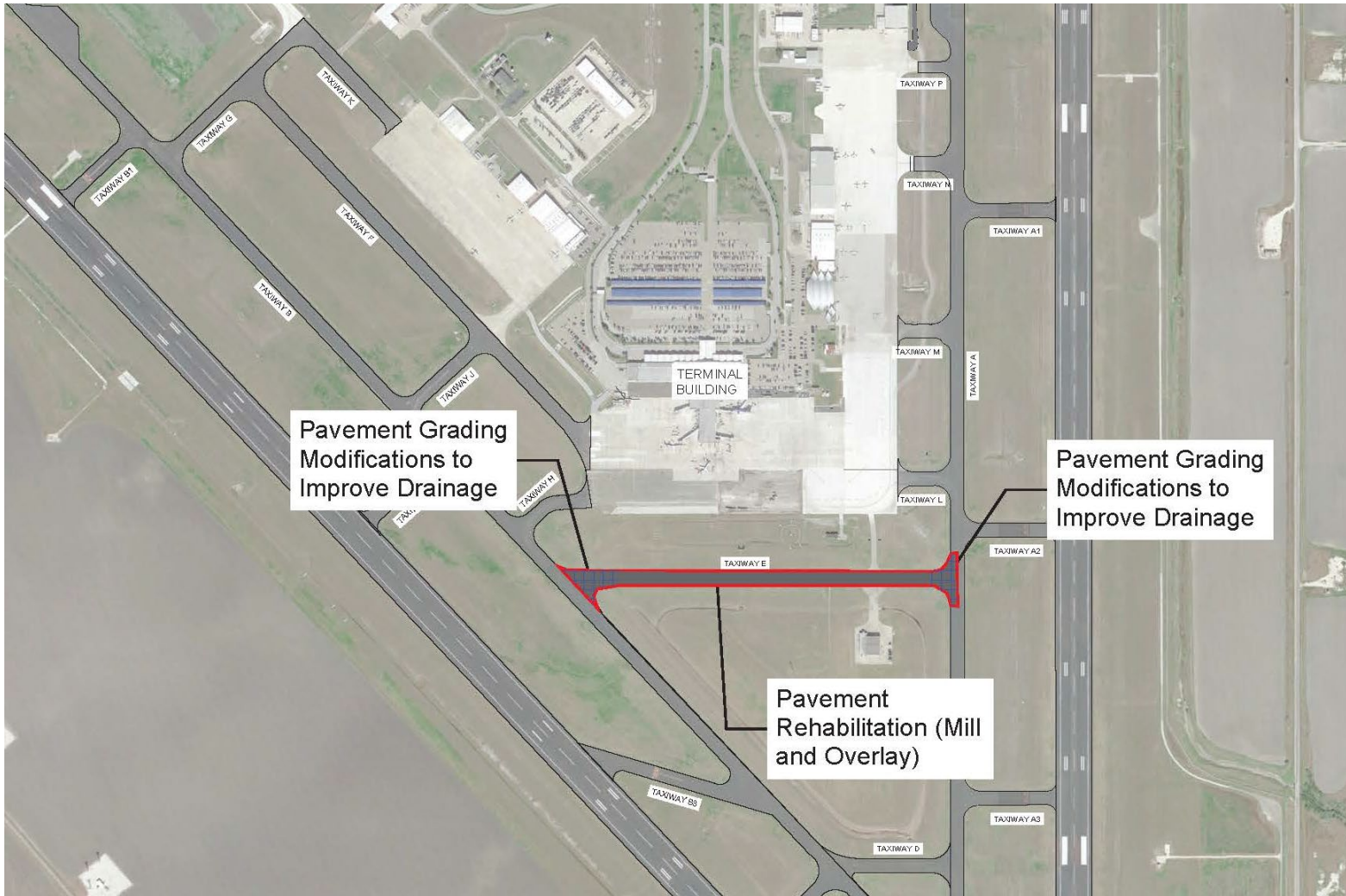
- 1 ROOM 1034 RENOVATIONS (INCLUDING ROLL UP DOOR) AND TICKET COUNTER CONVEYORS; CONVEYORS IN ROOM 1034; OUTBOUND PIER.
- 2 DECOMMISSION AND RELOCATION OF CT-80 LOCATED IN TICKETING LOBBY; COMMISSIONING OF CT-80 (MOVE TRAFFIC TO TSA ROOM 1044 SCANNERS)
- 3 ADD. ALT. 1 OUTBOUND CONVEYOR EXTENSION FOR ROOM 1044 WEST MACHINE; ADD. ALT. 3 EXTERIOR CANOPY INSTALLATIONS
- 4 ADD. ALT 2 OUTBOUND CONVEYOR EXTENSION FOR ROOM 1044 EAST MACHINE
- 5 ADD. ALT. 4 TICKET COUNTER CONVEYOR EXTENSION FOR ROOM 1044 WEST MACHINE
- 6 ADD. ALT. 5 TICKET COUNTER CONVEYOR EXTENSION FOR ROOM 1034 TO WEST



Baggage Handling System Bid Schedule

Date/Time	Activity
Sunday, April 20, 2026 Sunday, April 26, 2026	Request for Bids published thru CC Caller Times & CivCast
Thursday, May 7, 2026, at 10:00 AM	Pre-Bid Conference
Thursday, May 7, 2026, at 1:00 PM	Site Visit after bid conference
Wednesday, May 20, 2026, by 4:00 PM	Requests for Clarification from Bidders are due
Friday, May 22, 2026 I'm still very hesitant to give the AE only 2 days to respond to submitted clarifications. I really don't think two days in enough time. I would suggest May 27, 2026	Responses to Requests for Clarification will be posted via Addendum in CivCast
May 27, 2026, 2:00 PM June 1, 2026	BIDS DUE/BID OPENING
July	Projected Date Award of Contract
August	Anticipated Notice to Proceed

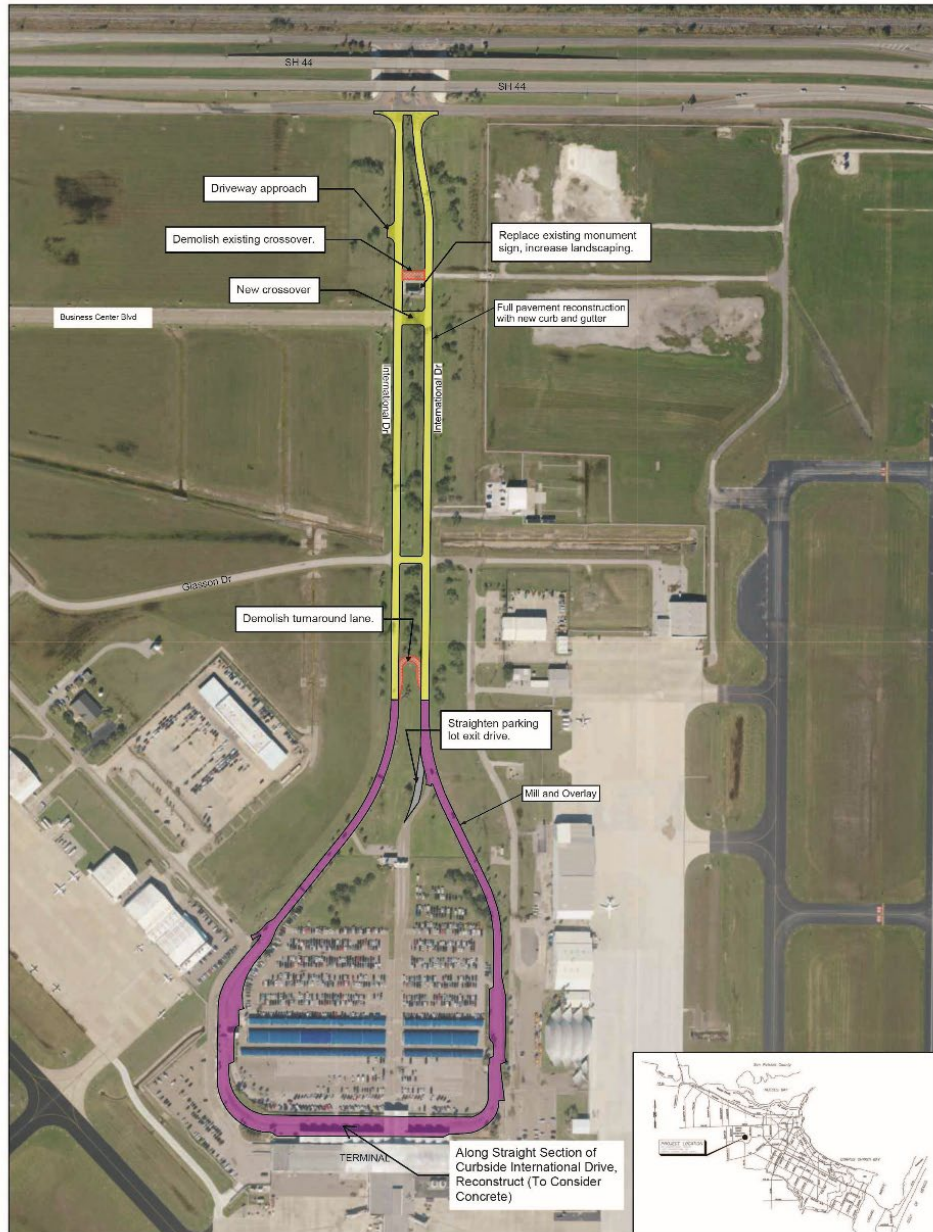
Taxiway Echo Rehabilitations



Taxiway Echo Rehabilitation Bid Schedule

Scope	Date
Advertisement	5/3/2026
Pre Bid Meeting	5/20/2026
Bid Opening	6/17/2026
Award	7/2026
Construction	8/2026
Completion	10/2026

International Drive Reconstruction 25003

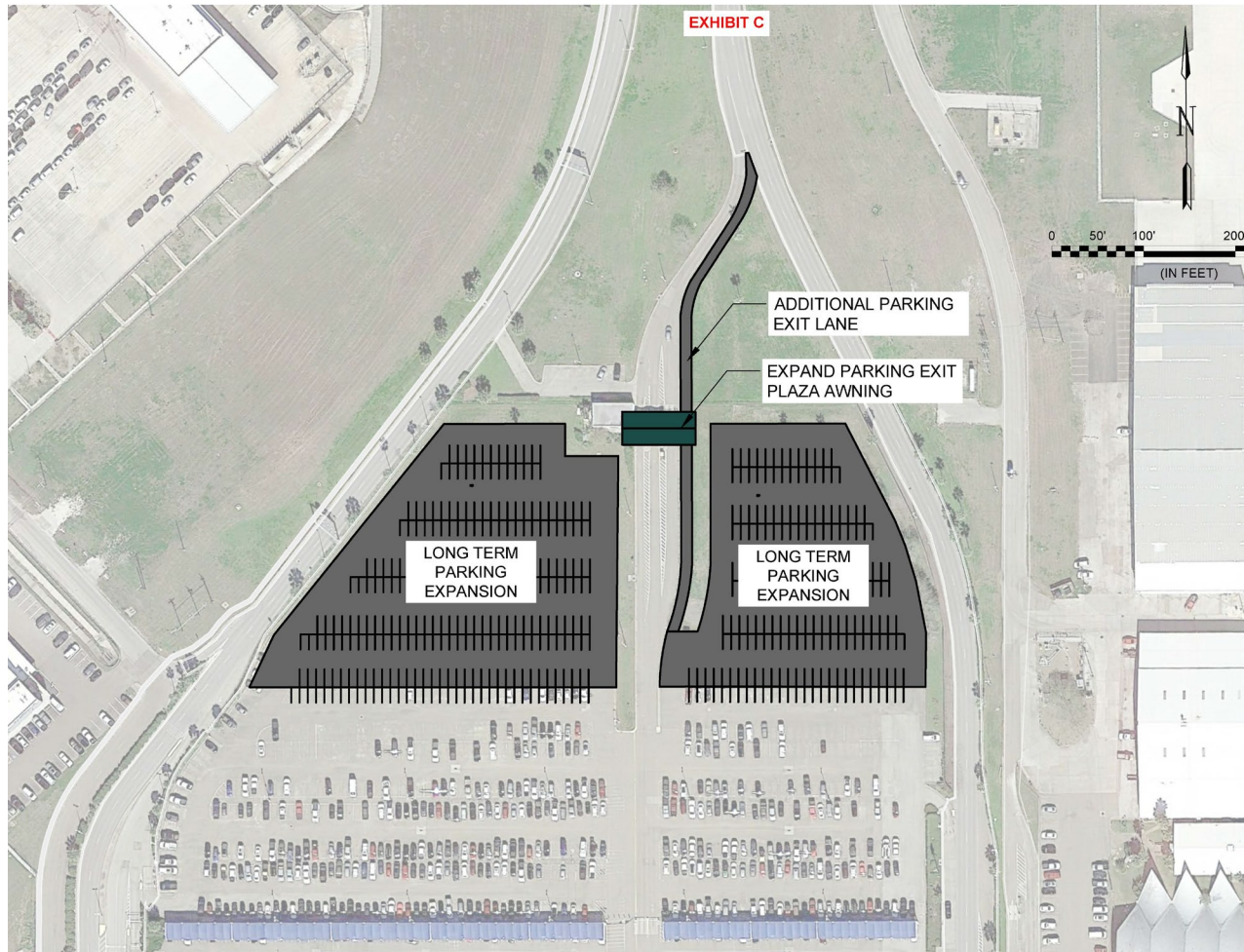


Upcoming International Drive Project

- Field surveys completed
- Geotechnical Investigations pending receipt of ROW permit from TxDOT.
- Attended meeting with CCW to discuss needs for water line scope
- Progressing on 30% Design

Estimated submittal of June 22, 2026

Long Term Parking Lot Improvements 26115



Upcoming Airport Parking Lot Improvements

- Field Surveys completed
- Geotechnical investigations completed
- Design team provided request for information request sent in separate correspondence
- Progressing on 30% design

Estimated submittal of May 29, 2026

Texan Gas Station Project



Texan Gas Station Development

- Signed Contract – In Progress Pending approval of Estoppel for execution
- Field Surveys - Completed
- Geotechnical investigations –Completed
- National Environmental Policy Act (NEPA) Categorical Exclusion (CatEx) approved with No Significant Impacts - Completed
- Obstruction Evaluation - FAA Completed. No hazard determination
- Design Team request for information from Development Services separate correspondence
- Progressing in Design
- **Construction Start Date:** June 2026
- **Projected Opening:** March 2027