



AGENDA MEMORANDUM

Action Item for the City Council Meeting of October 28, 2014

DATE: October 13, 2014

TO: Ronald L. Olson, City Manager

FROM: Andres Leal, Jr., P. E., Interim Director of Street Operations
andyl@cctexas.com
(361) 826-1957

Natasha Fudge, P. E., Acting Director of Capital Programs
NatashaF@cctexas.com
(361) 826-3504

Resolution
Street Preventative Maintenance Program (SPMP) Year Two – Annual Work Plan

CAPTION:

Resolution in support of the concepts, direction, and general work plan for the second year of the SPMP – the 2015 SPMP Work Plan (Year – 2).

PURPOSE:

The purpose of this agenda item is for City Council to approve a Resolution in support of the SPMP Year Two – Annual Work Plan.

BACKGROUND AND FINDINGS:

The selection criteria for streets included in the SPMP Year Two Annual Work Plan was developed based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. Next, the work plan considered allocating available resources among residential, collector and arterial streets based on the most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on the need for either overlay or seal coat treatment.

ALTERNATIVES:

1. Approve the Resolution as proposed.
2. Approve the Resolution with modifications.
3. Do not approve the Resolution.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Resolution complies with City Charter’s requirements for approval of resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Operations Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Years 2014 - 2016	Development	Construction	Option Year One	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
BALANCE	0			

Fund(s): N/A

Comments: None.

RECOMMENDATION:

Approval of the Resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

- Resolution
- Year 2 Work Plan List by Council District
- Year 2 Work Plan List by Alphabetical Street Listing
- Year 2 City Seal Coat Work Plan
- Location Map of Year – 2 Work Plan, Year – 1 Work Plan, and Bond Projects