

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 25029  
**Project Name** Arena Rehabilitation and Improvements

**Contact** Dir of Planning & Economic Development  
**Type** Improvement/Additions  
**Priority** Priority Level 2  
**Useful Life** 20 years

**Department** Economic Development  
**Category** Arena  
**Status** Active  
**Council District** 1

### Description

The project consists of various improvements, renovations, and replacements to the level 2 of the Arena as needed. These improvements include but are not limited to mechanical systems, electrical improvements, plumbing repairs, building controls, restrooms, audio and visual enhancements, improvements to suites, and network system upgrades.

### Justification

The improvements will make better use of the underutilized space and the equipment that has reached the end of its useful life. The areas are revenue producing, that go towards the Arena operations and maintenance budget.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	1,967,500	2,088,202	0	0	4,055,702
Contingency	100,000	631,798	0	0	731,798
Eng, Admin Reimbursements	256,000	360,725	0	0	616,725
Design	410,000	0	0	0	410,000
<b>Total</b>	<b>2,733,500</b>	<b>3,080,725</b>	<b>0</b>	<b>0</b>	<b>5,814,225</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Convention Center Complex - 4710 (PRIOR)	0	2,558,321	0	0	2,558,321
Type A Sales Tax - 1130 Arena (2000) PRIOR	2,733,500	522,404	0	0	3,255,904
<b>Total</b>	<b>2,733,500</b>	<b>3,080,725</b>	<b>0</b>	<b>0</b>	<b>5,814,225</b>

### Budget Impact

There is no projected operational impact with this project. Maintenance is budgeted in the current operational budget.