

BOND 2022 PROGRAM- PROJECTS



July 19th, 2022



RECENT G.O. BOND PROGRAMS

Year	G.O. Bond Amount
2020	\$75 Million
2018	\$96 Million
2016	\$15.9 Million
2014	\$99.5* Million
2012	\$88 Million
2008	\$153 Million
2004	\$95 Million
2000	\$30 Million

* Included 2.1 cent tax increase



KEY DATES FOR BOND 2022

Date	Activity
May 10, 2022	Council Briefing of Bond 2022 Allocation
May 11, 2022 – June 30, 2022	One-on-One Briefings w/ Mayor, Councilmembers and Stake holders
July 19, 2022	Bond Project Presentation to City Council
July 26, 2022	FY 2023 Budget Presentation
August 16, 2022	One Reading Ordinance-Calling Election for Bond 2022
November 8, 2022	Bond Election



BOND 2022 PROGRAM SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	16	\$92.5M	74%
Parks	10	\$20M	16%
Public Safety	5	\$10M	8%
Library	1	\$2.5M	2%
Total	32	\$125M	100%

Bond 2022 can be accomplished with no city property tax rate increase



GUIDING PRINCIPLES

- Major Citywide Signature Projects
 - Rough Proportionality
 - Improve Public Safety Facility
 - Focused on projects creating Economic Development
 - Enhance functionality of Recreational Areas
 - Investment in Major Corridors
 - Increase road capacity
 - Increase Connectivity
 - Project Continuation
-



Bond 2022 - Street Projects

Street	From	To	Continuity from Previous Bond Projects	Residential Homes connectivity	Bond 2022 Amounts	Project Scope
McCampbell	Agnes	Leopard	No	No	\$7,000,000	Reconstruction of asphalt pavement, underground drainage, repair concrete pavement as needed, ADA improvements
Yorktown (Construction Only)	Rodd Field	Oso Bridge	Yes	Yes	\$20,000,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
Beach Access (Construction Only)	SH 361	Beach	Yes/No	No	\$4,400,000	New Beach access road
Citywide Total					\$31,400,000	
Starlite	Violet	Leopard	No	Yes	\$8,100,000	Street reconstruction, storm drainage improvements, curb and gutter, sidewalk and lighting
Surfside	Breakwater	Elm	No	No	\$1,600,000	Reconstruction, Curb, ADA, sidewalks
Upper/Middle/ Lower Broadway	Cooper's Alley	Twigg	No	No	\$ 2,600,000	Retaining wall stabilization investigation, slope stabilization design
District 1 Total					\$12,300,000	



Bond 2022 - Street Projects

Street	From	To	Continuity from Previous Bond Projects	Residential Homes connectivity	Bond 2022 Amounts	Project Scope
Alameda	Airline	Everhart	Yes	Yes	\$11,000,000	Reconstruction, Curb, Sidewalk, ADA
Avalon	Alameda	Everhart	Yes	Yes	\$1,550,000	Reconstruction, Curb, Sidewalk, ADA
Robert	Alameda	Avalon	Yes	No	\$750,000	Reconstruction, Curb, Sidewalk, ADA
Alameda (Design Only)	Texan	Doddridge	Yes	Yes	\$2,000,000	Reconstruction, Curb, Sidewalk, ADA
District 2 Total					\$15,300,000	
Bonner	Everhart	Flynn	No	Yes	\$4,200,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
Carroll	Padre Island	Holly	Yes	Yes	\$5,100,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
Martin	Holly	Dorado	Yes	Yes	\$2,700,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
District 3 Total					\$12,000,000	



Bond 2022 - Street Projects

Street	From	To	Continuity from Previous Bond Projects	Residential Homes connectivity	Bond 2022 Amounts	Project Scope
Flour Bluff	Yorktown	Don Patricio	No	Yes	\$14,000,000	Improve drainage, carry project through intersection at Paul Jones. Match typical sections of the current project next to it, 3 lanes, street lighting and traffic signalization
Holly Road (Design Only)	Ennis Joslin	Paul Jones	No	Yes	\$1,200,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
District 4 Total					\$15,200,000	
Timbergate	Snowgoose	Staples	No	Yes	\$3,500,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps.
Aaron Dr	Saratoga	Summer Winds	No	Yes	\$2,800,000	Rehabilitation, upgrade/add lighting, repair sidewalks, curbs and ramps. Extend limits to Summer Winds Dr.
District 5 Total					\$6,300,000	
Total Bond 2022 Street Funds					\$92,500,000	



Bond 2022 - Parks and Recreation Projects

Council District	Projects	Bond 2022 Amounts	Project Description
City Wide	Oso Golf Center – Club House Planning and Design	\$750,000	Preliminary scoping and design of a club house approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge
5	Bill Witt City Park- Pool and Facility (Construction)	\$10,000,000	Construction of the new swimming pool with restrooms, lockers, and supporting infrastructure
4	Flour Bluff Holly Road Railroad Trestle to Trail	\$500,000	Convert the damaged railroad crossing to an ADA accessible hike and bike trail (~0.67 mile) that provides for non-motorized access for hiking, fishing, wildlife viewing, and kayak launching.
1,2,4,5	Parks and Recreation Master Plan Improvements	\$4,050,000	See Next Slide
3	City Sports Complex Improvements Phase 1	\$4,700,000	See Next Slide
Total Bond 2022 Parks and Recreation Funds		\$20,000,000	



Bond 2022 - Parks and Recreation Projects

Council District	Projects	Bond 2022 Amounts	Project Description
1	Labonte Park Expansion	\$1,525,000	General park rehabilitation to include the newly added park territory and improvements to include a walking trail and open space.
1	North Beach Eco Park	\$100,000	Preliminary design to develop an environmentally conscious plan for a park that will be home to healthy wetlands and wildlife, as well as trails, boardwalks, observation decks, interpretive signs and educational resources.
2	Cole Park	\$1,125,000	General park rehabilitation and improvements to include a multigenerational play-for-all playground unit.
4	Commodore Park	\$1,000,000	Park design and site development for a community center and recreational amenities to be placed within the park. Remaining funds will be used toward construction costs.
5	St. Denis Park	\$300,000	Park improvements to include a playground unit, a swing set, and a fitness feature component.
Total Bond 2022 Parks and Recreation Master Plan Improvements Funds		\$4,050,000	



Bond 2022 - Parks and Recreation Projects

Council District	Projects	Bond 2022 Amounts	Project Description
3	Westside Pony-3 Baseball Fields	\$3,350,000	Concession stand remodel, lighting improvements, synthetic turf on the infield of three fields, demolish old restrooms and build new restrooms, bleachers, irrigation on all 3 fields, new fencing
3	International Westside-2 Youth Baseball Fields	\$500,000	Parking lot restripe, new irrigation for one fields, shade structures, bleachers and new fencing
3	Sparkling City-4 Youth Softball Fields	\$850,000	Parking lot extension, new irrigation for all four fields, shade structures and new fencing
Total Bond 2022 Parks and Recreation Master Plan Improvements Funds		\$4,700,000	



Bond 2022 - Public Safety Projects

Council District	Facility	Location	Bond 2022 Amounts	Project Description
2	Fire Station 8 Replacement	4645 Kostoryz	\$2,000,000	Land Acquisition and design
3	Fire Station 10 Replacement	1550 Horne	\$2,000,000	Land Acquisition and design
3	Fire Department Resource Center - Phase II (Wellness and Training Center)	6226 Ayers	\$1,000,000	Resource Center upgrades (Design and Construction)
Total Bond 2022 Fire Funds			\$5,000,000	



Bond 2022 - Public Safety Projects

Council District	Facility	Location	Bond 2022 Amounts	Project Description
5	Far South Police Sub-Station	To be Determined	\$4,000,000	New Police Substation-Land Acquisition, design and construction
1	Calallen Police Sub-Station	To be Determined	\$1,000,000	Land Acquisition and design
Total Bond 2022 Police Funds			\$5,000,000	



Bond 2022 - Library Project

Council District	Facility	Location	Bond 2022 Amounts	Project Description
1	La Retama Central Library-Renovation	805 Comanche	\$2,500,000	Complete exterior renovations to the library
Total Bond 2022 Library Funds			\$2,500,000	



ROUGH PROPORTIONALITY

Bond Benefits all Council Districts Proportionally

Proposed Bond 2022 Program Rough Proportionality							
Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$12,300,000	\$15,300,000	\$12,000,000	\$15,200,000	\$6,300,000	\$31,400,000	\$92,500,000
Public Safety						\$10,000,000	\$10,000,000
Public Libraries	\$2,500,000						\$2,500,000
Public Parks	\$1,625,000	\$1,125,000	\$4,700,000	\$1,500,000	\$10,300,000	\$750,000	\$20,000,000
Totals	\$16,425,000	\$16,425,000	\$16,700,000	\$16,700,000	\$16,600,000	\$42,150,000	\$125,000,000
Percentage	13.14%	13.14%	13.36%	13.36%	13.28%	33.72%	\$0



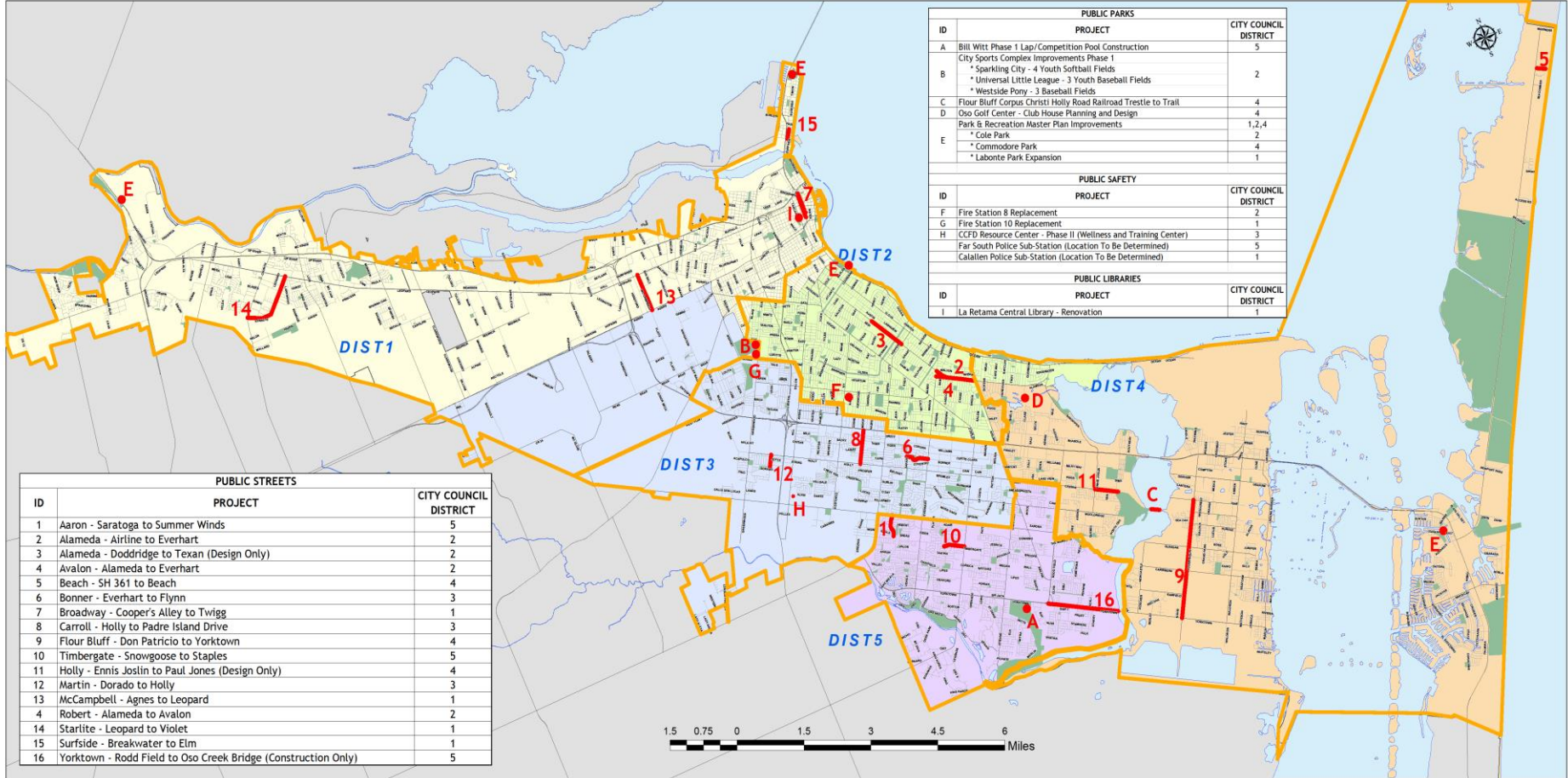
STAKEHOLDERS BRIEFED

- ✓ Island Strategic Action Committee— June 14, 5:30 p.m.
 - ✓ Parks and Recreation Advisory Committee— June 8, 5:30 p.m.
 - ✓ Coastal Bend Home Builder Association—June 8, 11:30 a.m.
 - ✓ Planning Commission –June 15, 5:30 p.m.
 - ✓ Development Task Force –June 17, 9:00 a.m.
 - ✓ Transportation Advisory Committee – June 27, 2:30 p.m.
 - ✓ Police Union President –July 1, 10:00 a.m.
 - ✓ Library Board – July 5, 10:30 a.m.
 - ✓ Fire Union Presidents –July 7, 3:00 p.m.
 - ✓ Chamber Infrastructure Committee –July 8, 8:30 a.m.
 - ✓ West Side Business Association—July 14, 11:30 a.m.
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Bond 2022 Project Maps

BOND 2022

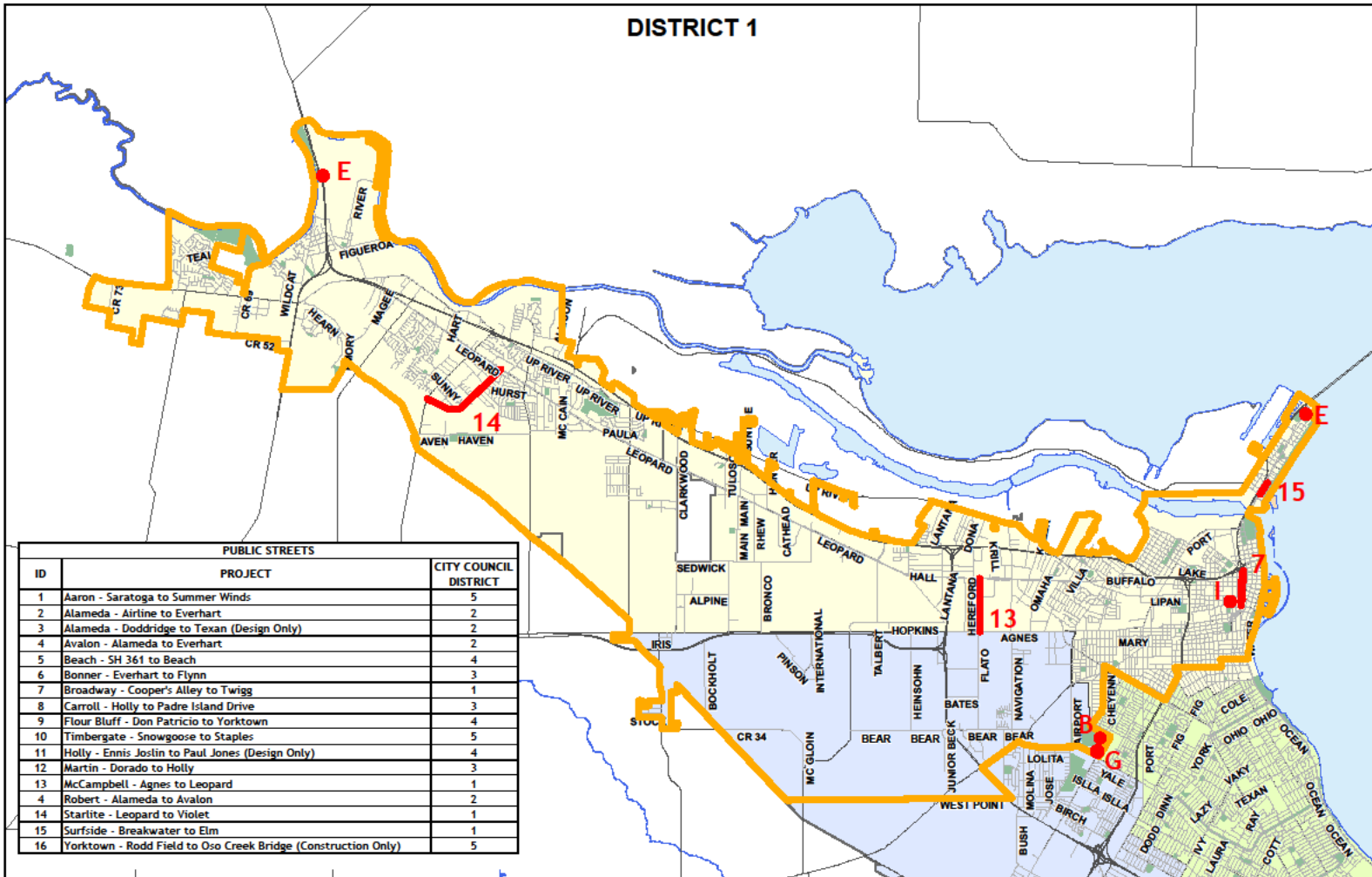


PUBLIC PARKS		
ID	PROJECT	CITY COUNCIL DISTRICT
A	Bill Witt Phase 1 Lap/Competition Pool Construction	5
B	City Sports Complex Improvements Phase 1	2
	* Sparkling City - 4 Youth Softball Fields	
	* Universal Little League - 3 Youth Baseball Fields	
C	Westside Pony - 3 Baseball Fields	4
	Flour Bluff Corpus Christi Holly Road Railroad Trestle to Trail	
D	Oso Golf Center - Club House Planning and Design	4
E	Park & Recreation Master Plan Improvements	1,2,4
	* Cole Park	2
	* Commodore Park	4
	* Labonte Park Expansion	1
PUBLIC SAFETY		
ID	PROJECT	CITY COUNCIL DISTRICT
F	Fire Station 8 Replacement	2
G	Fire Station 10 Replacement	1
H	CCFD Resource Center - Phase II (Wellness and Training Center)	3
I	Far South Police Sub-Station (Location To Be Determined)	5
	Catalan Police Sub-Station (Location To Be Determined)	1
PUBLIC LIBRARIES		
ID	PROJECT	CITY COUNCIL DISTRICT
I	La Retama Central Library - Renovation	1

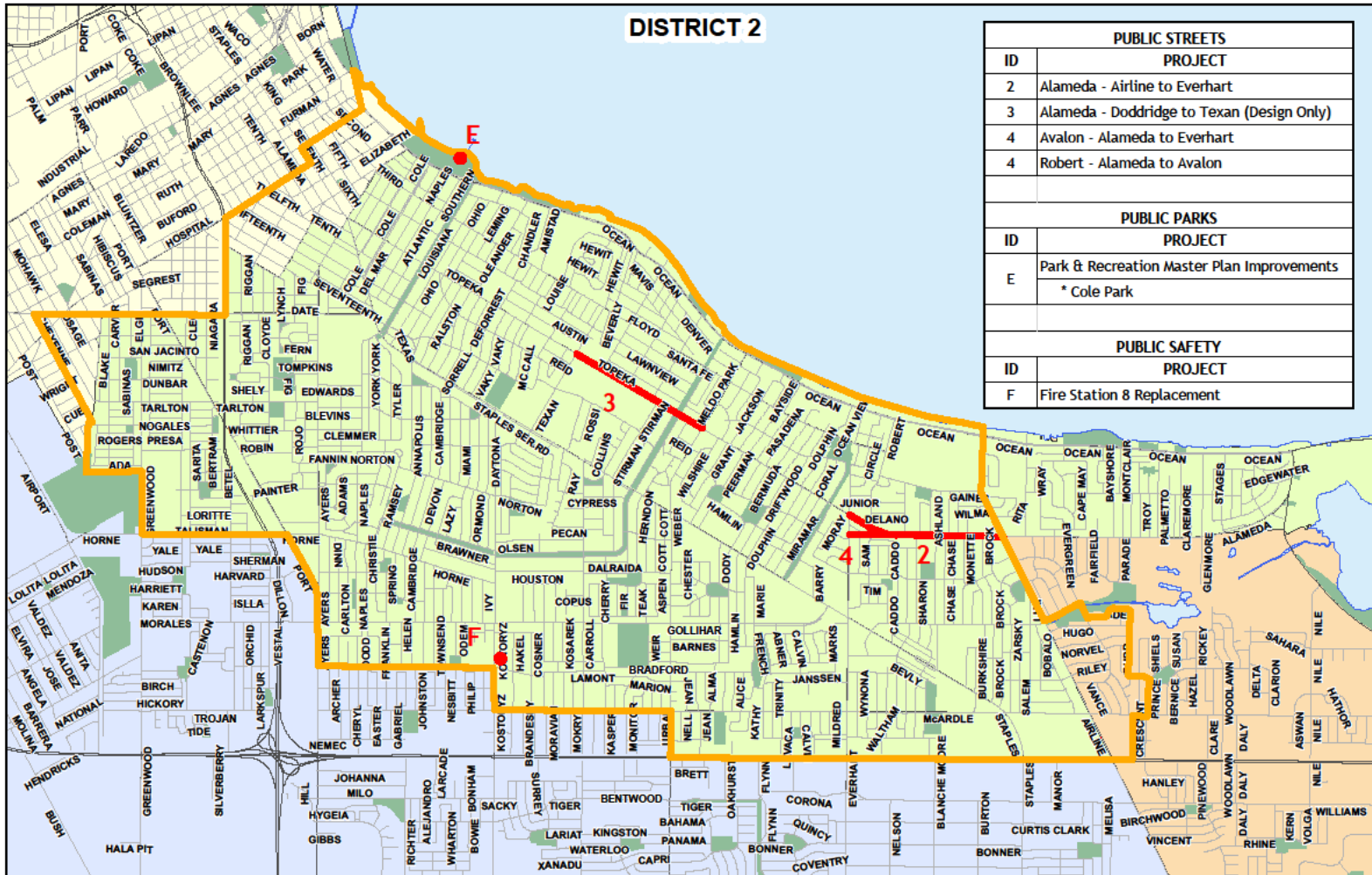
PUBLIC STREETS		
ID	PROJECT	CITY COUNCIL DISTRICT
1	Aaron - Saratoga to Summer Winds	5
2	Alameda - Airtline to Everhart	2
3	Alameda - Doddridge to Texan (Design Only)	2
4	Avalon - Alameda to Everhart	2
5	Beach - SH 361 to Beach	4
6	Bonner - Everhart to Flynn	3
7	Broadway - Cooper's Alley to Twigg	1
8	Carroll - Holly to Padre Island Drive	3
9	Flour Bluff - Don Patricio to Yorktown	4
10	Timbergate - Snowgoose to Staples	5
11	Holly - Ennis Joslin to Paul Jones (Design Only)	4
12	Martin - Dorado to Holly	3
13	McC Campbell - Agnes to Leopard	1
4	Robert - Alameda to Avalon	2
14	Starlite - Leopard to Violet	1
15	Surfside - Breakwater to Elm	1
16	Yorktown - Rodd Field to Oso Creek Bridge (Construction Only)	5



DISTRICT 1

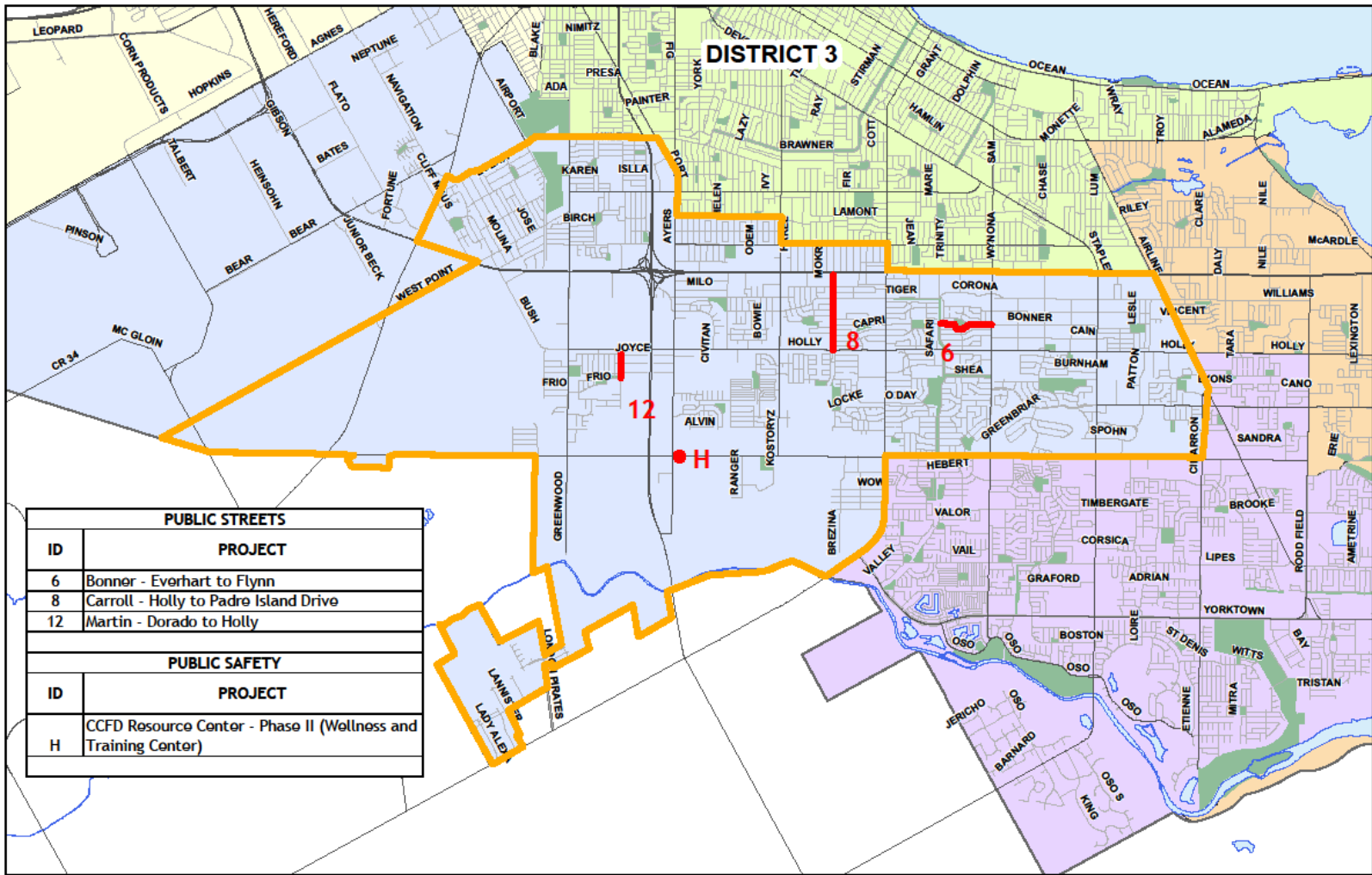


DISTRICT 2



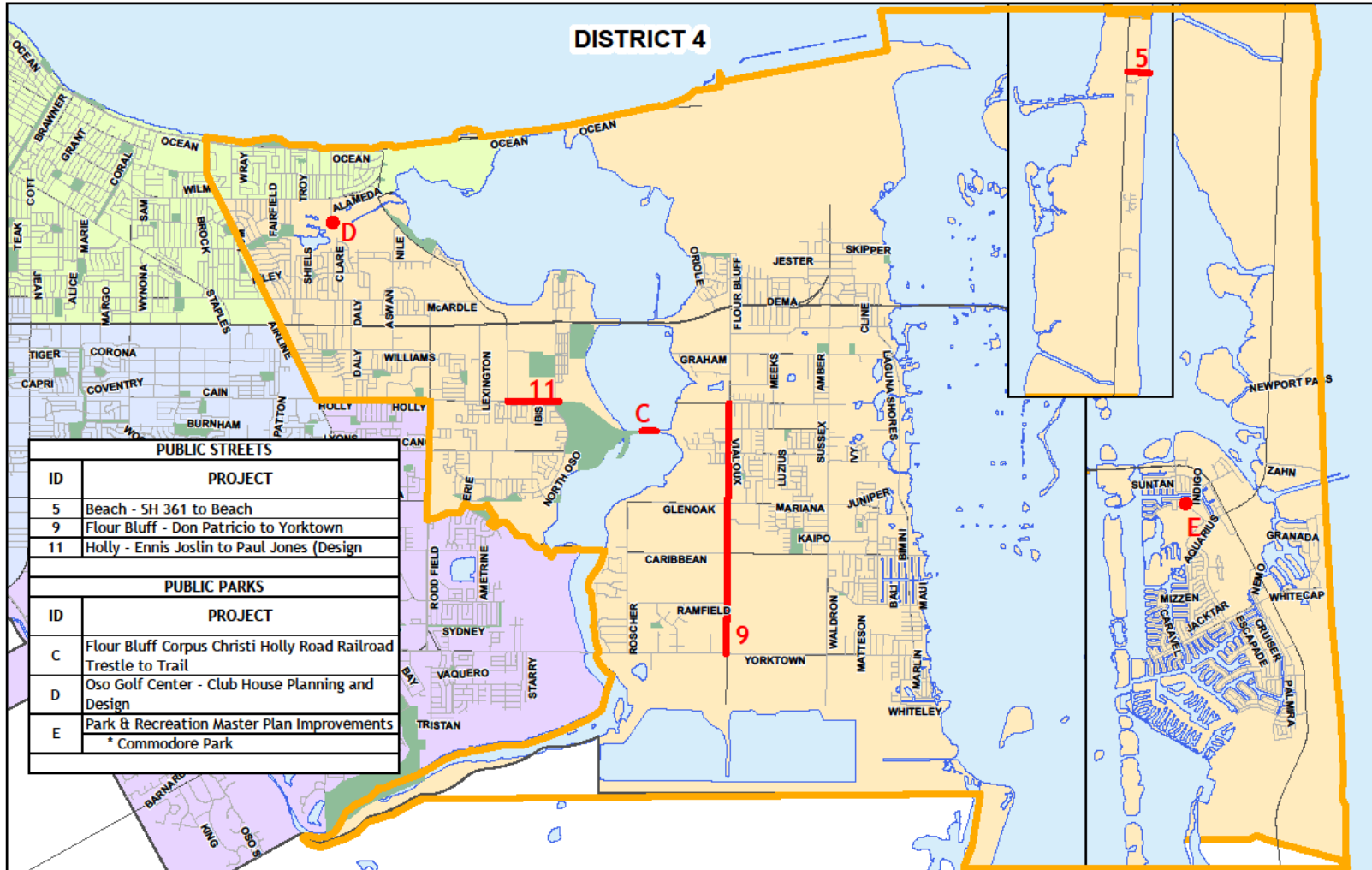
PUBLIC STREETS	
ID	PROJECT
2	Alameda - Airline to Everhart
3	Alameda - Doddridge to Texan (Design Only)
4	Avalon - Alameda to Everhart
4	Robert - Alameda to Avalon
PUBLIC PARKS	
ID	PROJECT
E	Park & Recreation Master Plan Improvements * Cole Park
PUBLIC SAFETY	
ID	PROJECT
F	Fire Station 8 Replacement

DISTRICT 3

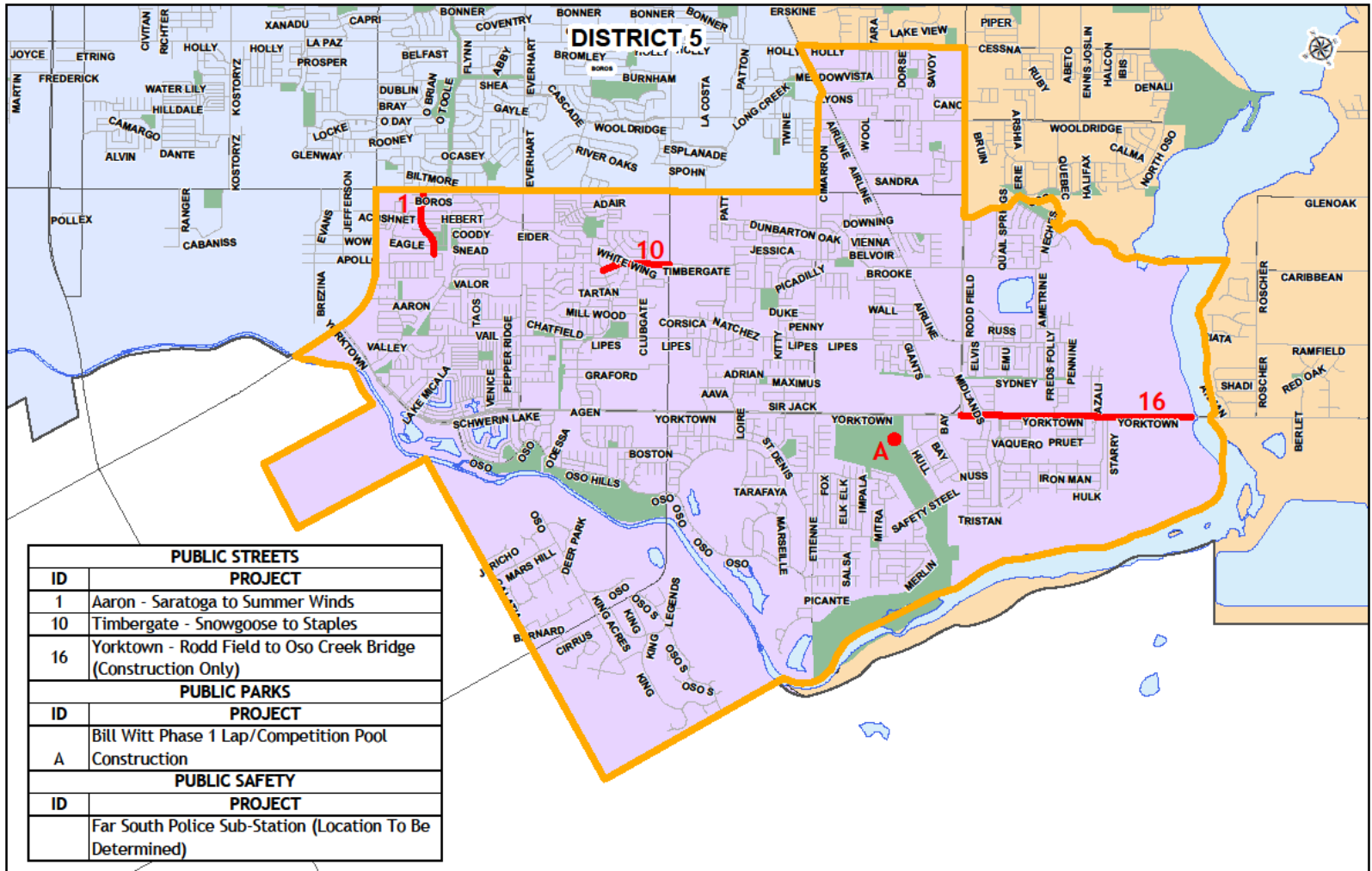


PUBLIC STREETS	
ID	PROJECT
6	Bonner - Everhart to Flynn
8	Carroll - Holly to Padre Island Drive
12	Martin - Dorado to Holly
PUBLIC SAFETY	
ID	PROJECT
H	CCFD Resource Center - Phase II (Wellness and Training Center)

DISTRICT 4



PUBLIC STREETS	
ID	PROJECT
5	Beach - SH 361 to Beach
9	Flour Bluff - Don Patricio to Yorktown
11	Holly - Ennis Joslin to Paul Jones (Design)
PUBLIC PARKS	
ID	PROJECT
C	Flour Bluff Corpus Christi Holly Road Railroad Trestle to Trail
D	Oso Golf Center - Club House Planning and Design
E	Park & Recreation Master Plan Improvements * Commodore Park





Recommendation

**Staff recommends approval of
projects for the Bond 2022
program totaling \$125 million**