

PROJECT BUDGET ESTIMATE

TxDot Participation

PROJECT FUNDS AVAILABLE:

Bond 2014.....	\$	2,500,000.00
TOTAL.....	\$	2,500,000.00

FUNDS REQUIRED:

Construction (includes contingency) -

Consultant Fees:

MPO..... 233,028.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... -

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)..... -

Finance..... -

Misc. (Printing, Advertising, etc.)..... -

TOTAL..... 233,028.00

ESTIMATED PROJECT BUDGET BALANCE..... \$ 2,266,972.00